

**under RGPSA Jharkhand State 2015-16 for  
and training and other institutional supports.**

1. GPDP
  - a. The CEC appreciated the strategy of the State in bringing about integration of IPPE with GPDP. State was requested to share a note with the Ministry on the integration process and issues.
  - b. State may include SBM(G) in the GPDP also.
  - c. It was suggested that the Second year's (2016-17) GPDP may be prepared by May 2016. The Same team may facilitate GPDP next year too.
2. State may notify PESA Rules as soon as possible. A meeting with all departments concerned may be called in which Chief Secretary of Jharkhand and the Secretary (Panchayati Raj), Govt. of India would participate.
3. State may communicate its decision to the Ministry on centralised provisioning of SATCOM related services by ISRO.
4. CEC approved utilization plan of unspent balance of the FY 2014-15 (Rs.1620.22 Lakh) with a condition that expenditure on panchayat ghars had to be restricted to the 25% ceiling of total sanctioned funds. (State has resubmitted its plan for utilisation of unspent balance of FY 2014-15 accordingly, which is at annex-II).
5. CEC approved following components and authorised the SPR to make adjustment after receiving revised plan for utilisation of unspent balance of FY 2014-15 from the State:
6. Approval for the proposal of the State was given as below:

Sl. No.	Components	Amount (in Rs.)
1	CB & T Cost	137783400
2	Recurring Cost of DPRCs and SPRC (including HR cost)	28000000
	Special support for implementation of PESA	39090480
4	E-enablement	20500000
	IEC 1% of Total	2253738
6	Programme Management cost 5% of Total	11268694
	<b>Total</b>	<b>238896312</b>

7. Details of approved budget component-wise is at annex- I :

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Annex- I

Sl No.	Particulars	Annual Action Plan 2015-16					approved budget		Comments of Ministry and Budget Approved Cost
		Unit	Per head cost	No. of Days			Total proposed Cost	Comments of Ministry	
				PRI's	Planning	Total			
<b>A</b>	<b>Capacity Building and Training</b>								
<b>a</b>	<b>State level training</b>								
1	Training of Master Resource Person (state) at State level	80	1850	4	6	10	1480000	May be approved	1480000
	Training of State Resource Team members on Yojana Banao Abhiyan	526	1850	1	4		3892400	May be approved	3892400
	Training of DPC member on role and responsibilities	400	750	0			900000	May be approved	900000
	Training of ZP level Ers (at State level)	545	1850	2			5041250	May be approved	5041250
	Training of District Level Officers on Devolution of Powers	480	750	1			1080000	Activity Mapping and Devolution need to be completed at State level first before training. May not be recommended	0

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5		53			1	5	490250	May be approved	490250	
<b>b</b>										
						3	2160000	May be approved	2160000	
						5	13557500	May be approved	13557500	
<b>c</b>										
					3		7703500	May be approved	7703500	
							55025000	May be approved	55025000	
							25812500	May be approved	25812500	
10	.....	.....			3	5	4900000	May be approved	4900000	
	Panchayat Sevak (Working)									
11	Training of Panchayat Sevak (Fresh Appointed)	1602	350	25	5	30	16821000	May be approved	16821000	
12	<b>Sub total (1 to 11)</b>							138863400		137783400
<b>B</b>										
<b>for PESA Gram Panchayats</b>										
13 A	GPs to hire services of two community-based resource persons (groomed during the planning exercise) to as barefoot social	2071	8880	for whole year (this is in lieu of the GP mobiliser @ 2000 Rs per month, which would entail expenditure of Rs 24000 per year)			18390480	May be approved for PESA districts	18390480	

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	mobilisers @24 days/annum							
13 B	PESA District Coordinator	15	25000	12	4500000	May be approved	4500000	
13 C	PESA Block Coordinator	135	10000	12	16200000	May be approved	16200000	
	<b>Sub-total (B)</b>				<b>39090480</b>		<b>39090480</b>	
<b>C</b>	<b>Village Development Plan</b>							
14	Preparation of comprehensive Village Development Plan and Gram Panchayat Development Plan	4402	24900		0	109609800	The prescribed ceiling for HR support at district level/DPRC is Rs.10 Lakh per annum per DPRC.	24000000
15	Hand-holding support to Gram Panchayats	263	28800	For whole year (The HR support for handholding would be the primary work of the DPRC in the context of GPDP, and would therefore be coordinated at that level)		7574400	The HR cost for district may be factored in the above prescribed ceiling.	
16	<b>Sub total (14 to 15)</b>					<b>117184200</b>	Remaining costs may be borne from administrativ e grant of FFC and MGNREGA	
<b>D</b>	Community- based Resource Persons for Gram Panchayats							
17	GPs to hire services of two community- based resource persons (groomed during the planning		8880			20699280		

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	exercise) to plan and implement schemes through-out the year @24 days/annum				
		Sub-total (D)		20699280	24000000
<b>E</b>			<b>Planning Cell</b>		
18	A planning cell, comprising of experts, to help the department in the GP Planning process and in extending post-planning support			5407680	4000000
				<i>Experts etc. required for planning cell at State level will have to be accounted for against the prescribed ceiling of Rs. 40 Lakh per annum for SPRC</i>	
		Sub-total (E)		5407680	4000000
			<b>E-governance</b>		
19	E-governance PMU at CTI/ SIRD (for PES application Roll out and CB& T Activities of ERs & Functionaries of PRIs) Annex-A		Lum sum	20500000	20500000
				<i>Approved.</i>	
		Sub-total (F)		20500000	20500000
20	<b>Total (A+B+C+D+E +F)</b>			<b>341745040</b>	<b>Total (A+B+C+D+E+F)</b> <b>225373880</b>
21	<b>IEC 1% of Row 20</b>			<b>3417450.4</b>	<b>Recommended 1% of total</b> <b>2253738.8</b>

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21			Project Management (5% of total cost at Row 20)	11268694
22	Grand Total	Approx Rs. 3451.62 Lakh		345162490
			Approx Rs. 2388.96 Lakh	238896312

File No 1STHA RGPSA 19/15-3212/P  
Government of Jharkhand  
Department of Rural Development (Panchayati Raj)

From,

Date: 10/11/2015

Pravin Shankar IAS  
Secretary  
Department of Panchayati Raj  
Government of Jharkhand

To

Smt. SaradaMurlidharan  
Joint Secretary  
Ministry of Panchayat Raj  
Government of India

Subject: Submission of Plan for unspent balance of 2014-15 funds under RGPSA.

1 New Delhi. As per the  
2s to unspent balance of  
3 components.

Crores  
State

1		
3		
4	CB&T	4.20
Total		21.60

It is requested to kindly approve the above plan so that funds could be utilised and UC could be sent at the earliest.

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