

### **LAKSHADWEEP UT proposal for 2015-16**

The UT was asked to clarify on its position vis a vis the essential conditions. It was clarified that elections were being held regularly once in 5 years, women reservation and DPC conditions were met. The UT financial commission covered Lakshadweep too.

The UT was asked to identify KILA as resource training institution for the UT, since it was relying upon KILA for training support. Agreement was to be entered into. The UT pointed out that Health, Education, Agriculture, Animal Husbandry and Fisheries were the departments that were devolved along with the institutions and personnel. It was decided to include Lakshadweep in States/UTs availing of SATCOM facilities.

Details of activities approved under RGPSA Lakshadweep Annual plan for 2015-16.

Sl.No.	Activity details	Unit Cost (In Lakh)	No. of personnel	Funds required for 2015-16 for 12 Months	CEC Decisions in its meeting on 02.12.2015
<b>1.</b>	<b>Administrative and Technical assistance at Gram Panchayat Level</b>				
a.	PDO	0.25	10	30.00 lakh	Approved manpower at UT level for 12 month i.e. PDO, Planning Implementation Officer, LDC, Assistant Engineer, Junior Engineer, and Overseer.  However, the CEC advised the UT to keep posts like Chief Planning & Statistical Officer, Gender Specialist and Asst. Planning & Statistical Officer under PMU (5% of total plan size) at UT level.
b.	Planning Implementation Officer	0.12	10	14.40 lakh	
c.	LDC	0.10	10	12.00 lakh	
d.	Assistant Engineer	0.25	01	3.00 lakh	
e.	Junior Engineer	0.20	01	2.40 lakh	
f.	Overseer	0.15	02	3.60 lakh	
g.	Chief Planning & Statistics Officer	0.40	01	0.00	
h.	Asst. Planning & Statistical Officer	0.25	02	0.00	
i.	Gender Specialist	0.25	01	0.00	
	<b>Total funds approved for administrative and technical assistance at GP Level</b>	-	-	<b>65.40</b>	
2.	Four Wheeler	8.00	10	Not Approved	Not Approved
3.	Introduce Front office system	4.00	10	40.00 lakh	Approved
<b>4</b>	<b>Construction and Repair of Gram Panchayat Bhawan</b>				UT was asked to meet the requirement through convergence with MGNREGS.

a.	New Village (Dweep) Panchayat Building	12.00	05	0.00	Not Approved
b.	Building Maintenance	3.00	05	0.00	
<b>5</b>	<b>Capacity Building &amp; Training</b>				
		Number	Unit cost	Total (In Lakh)	
i.	Training Needs Assessment	01	5.00 lakh	5.00 lakh	Approved
a.	Development of Training Modules	01	5.00 lakh	5.00 lakh	Approved
b.	Preparation of Training Materials	01	10.00 lakh	10.00 lakh	Approved
c.	Training of Trainers	30 participants for 03 days	Rs. 1500/- per day	1.35 lakh	Approved
d.	Class room sessions for ERs and Officials of VDPs	135 participants for 06 days	Rs. 750/- per day	6.07 lakh	Approved
e.	Class room sessions for ERs and Officials of DPs	45 participants for 06 days	Rs. 750/ per day	2.02 lakh	Approved
f.	Computer Training for Panchayat Staff	12 participants for 3 days	Rs. 1500 per day	0.54 lakh	Approved
g.	Concurrent evaluation of Training Programme	01	5.00 lakh	5.00 lakh	Approved
h	Training for Volunteers for Disaster Management @ Rs. 2.40 lakh per VDP	10	2.40 lakh per VDP	24.00 lakh	Approved. The CEC advised to provide details of no of persons to be trained per GP, unit cost and no. of days of training. CB&T. Fund to be released after receipt of details. (Shifted from innovation)

<b>6.</b>	<b>Institutional Structure for Training at State, District &amp; Block</b>				
a.	Construction of DPRC at the UT	01	100.00 lakh	100.00 lakh	Approved. The CEC advised the UT to combine the SPRC & DPRC infrastructure so that good training infrastructure will be created at the UT level.
<b>7</b>	<b>e-Enablement of Panchayats</b>				
a.	Computerisation of Panchayat	12	0.40 lakh	4.80 lakh	Approved
b.	Website for VPs and DPs	11	0.15 lakh	1.65 lakh	Approved
c.	Additional Personnel (01 DEO for each VDP and DEO for 02 DP @ Rs. 10,000/- per person per month	12	0.10 lakh	0.00	Not Approved
<b>8</b>	<b>Support to Panchayat Processes with inadequate resource base</b>	10	0.50 lakh	5.00 lakh	Not Approved. Since UTs are not in receipt of FFC grants, hence, considered with condition for improvement in resource base.
<b>9.</b>	<b>Strengthening of Gram Sabha</b>				Not approved as UT does not fall under PESA, hence not admissible. However, the UT may undertake activity of Notice board in VDPs under the
a.	Strengthening of Gram Sabha	10	0.10 lakh	0.00	
b.	NGO support for Gram Sabha Orientation	10	0.05 lakh	0.00	
c.	Ward level Notice Board (02 Notice Board in each VDP @ Rs. 10,000/- per Notice Board	20	0.10 lakh	0.00	

d.	Gram Sabha Mobiliser (01 for each VDP @ Rs. 5000/- per year)	10	0.05 lakh	0.00	approved IEC activity (1% to total budget).
<b>10</b>	<b>Innovative activities</b>				
a.	Preparation of Administrative Report	11	0.10 lakh	1.10 lakh	a and b not allowed - to be met from own sources.
b.	Preparation of Budget for all VDPs	10	0.005 lakh	0.50 lakh	
c.	Citizen Card for each Household (HHs) for 10660 HHs @ Rs. 200/- per HHs	10660	Rs. 200/- per HH	0.00	In respect of c, the CEC advised to re-work the cost of Citizen Card for each Household.
d.	Preparation of Disaster Management Plan @ Rs. 10.00 lakh per VDP	10	10	100.00 lakh	d transferred to CB &T.
11	Innovation Council	01	25.00 lakh	25.00 lakh	Approved. The UT stated that innovative council was intended as knowledge repository cell and would also anchor community radio by Gram panchayats.
	Total			402.43	
12	IEC- 1%			4.02	
13	PMU- 5%			20.10	
	<b>Grand Total (1-13)</b>			<b>426.55</b>	
	<b>Central share</b>			<b>426.55 (UT 100%)</b>	