

No. K-11015/5/2014-DPE
Government of India
Ministry of Panchayati Raj

Sardar Patel Bhawan, Parliament Street,
New Delhi-110001
Dated: August, 2014

Subject: Minutes of the 3rd meeting of Central Executive Committee (CEC) of Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) held at 12:00 noon on 7-8-2014 under the chairpersonship of Secretary (PR) at Ministry of Panchayati Raj, 11th floor, LIC Building, Kasturba Gandhi Marg, New Delhi.

The undersigned is directed to refer to this Ministry's Meeting notice of even No. dated 1-8-2014 on the subject cited above. A copy of the minutes of the third meeting of CEC of RGPSA during 2014-15 held on 7-8-2014 under the chairpersonship of Secretary (PR) at LIC Building is forwarded for information and necessary action.

(S. K. Upadhyay)
Under Secretary
Tele. 011-23346341

To,

- (i) All members of the Central Executive Committee (CEC)**
- (ii) All participants of the meeting**

Copy to: Sr. PPS to Secretary (PR)
Sr.PPS to JS(SM)

Minutes of the third meeting of the Central Executive Committee (CEC), RGPSA held on 7-8-2014.

The Third meeting of the Central Executive Committee (CEC) of the Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) was held under the chairpersonship of Smt. Vijaylaxmi Joshi, Secretary, Ministry of Panchayati Raj at 10:30 A.M in Conference Room of Ministry of Panchayati Raj at LIC Building, New Delhi. The list of the participants is at **Annexure- I**.

2. At the outset, the chairperson welcomed the members to the meeting. Initiating the proceedings of the meeting, JS (SM) informed the gathering of the CEC decision requiring the States to present a clear cut strategy of the IEC component, complementary to the overall capacity building strategy of the State. The State Representatives were requested to explain the status of devolution to panchayati raj institutions and interventions made to capacitate PRIs in the State.
3. Thereafter, Agenda items were taken up for discussions as under:

Agenda item No. 1: Matter relating to release of funds to the States/ UTs on the basis of their Annual Plan 2014-15.

During the current financial year there is a provision of Rs. 1050.00 crore under Plan for RGPSA. It was expected that the States would seek maximum possible financial assistance under Annual Plan 2014-15 (coupled with the funds for their carry over liabilities). It has been considered that in such eventuality the funds/ plan allocation available for the current financial year may fall quite short of the demand ultimately projected in justified manner by States. Therefore, it has been proposed that in all cases of approval of Annual Plan to the tune of Rs.70.00 crore or above, the Ministry may in the Ist instalment release maximum 70% of the amount of 50% share of Central Government. This would quite ease and facilitate the release of funds to State in a smooth and inclusive manner.

In view of above, a note containing the proposal to above effect had been circulated to all CEC members as well as IFD on 16-7-2014 for their comments within a week so that a view could be taken in this regard. However, no reply has been received within the stipulated time. In view of urgency involved in the matter the Secretary, Ministry of Panchayati Raj in her capacity as chairperson of the CEC has approved the proposal. Accordingly, the above matter was brought to the notice of the members of the CEC for their kind information. Sh. G. P. Gupta, CCA who attended the meeting on behalf of AS&FA stated that since the guidelines of RGPSA stipulated that funds to the States will have to be provided in two instalments only, staggering out the first instalment in two parts will have to be made as 1st tranche and 2nd tranche of 1st instalment. This amplification was agreed to.

Agenda item No. 2 : Annual Plan Proposals of States for 2014-15

Annual Plan of 2014-15 of States of Jharkhand, Assam and Daman & Diu were discussed. Since the States of Bihar and Himachal Pradesh had informed of their inability to attend the meeting, their proposals were not taken on board. The representatives of Daman & Diu informed that since the funds sanctioned towards Annual Plan 2013-14 were not received, they had submitted the revised Annual Plan 2014-15 incorporating the activities approved in 2013-14 Annual Plan in supersession of their earlier Plan. It was informed that the funds sanctioned to the State had lapsed due to late confirmation of the credit of transfer of the amount by PAO, MoPR to Directorate of accounts, UT Administration.

4. Thereafter, the Annual Plan proposals 2014-15 submitted by Jharkhand, Assam and Daman & Diu were discussed. The decisions taken by CEC thereon are at Annexure-II in brief and Annexure-III in detail.

The meeting concluded with a vote of thanks to the chair.

List of participants

S.No.	Name	Designation
1.	Smt. Vijaylaxmi Joshi	Secretary, Ministry of Panchayati Raj
2.	Sh. A. K. Goyal	Additional Secretary, MoPR
3.	Sh. Sushil Kumar	Joint Secretary (e-panchayat), MoPR
4.	Smt. Neerja Shekhar	Joint Secretary (PESA), MoPR
5.	Smt. Sarada Muraleedharan	Joint Secretary (RGPSA), MoPR
6.	Sh. G. P. Gupta	CCA, Ministry of Panchayati Raj
7.	Sh. Dilip Kumar	Director (IFD), MoPR
8.	Sh. Maha Bir Pershad	Director (RGPSA), MoPR
9.	Sh. S. K. Upadhyay	Under Secretary (RGPSA), MoPR
10.	Sh. Subhash Sangwan	Section Officer (RGPSA), MoPR
11.	Dr. Indu Patnaik	Joint Advisor , Planning Commission
12.	Ms. Sandhya Single	Joint Director, M/o DWS, New Delhi
13.	Smt. Nirmala Buch	President, Mahila Chetna Manch, Bhopal
14.	Dr. Meeakshisundaram	Vice Chairman, MYRADA, Bangalore
15.	Dr. K. Jayalakshmi	Prof. NIRD, Hyderabad
16.	Dr. Jacob John	Director, KDS, Delhi and member Assessment team for Assam
17.	Sh. V. G. Ramachandran Nair	CRM, Kottayam and member Assessment team for Daman & Diu
18.	Sh. L. Khiangte	Pr. Secretary, DoPR, Govt. of Jharkhand
19.	Sh. Shashi Ranjan Pd. Singh	Director, PR, Govt. of Jharkhand
20.	Sh. R. K. Mandal	Assistant Director, PR, Govt. of Jharkhand
21.	Sh. S. K. Khare	Pr. Secretary, P & RD, Gov. of Assam
22.	Sh. Khageswar Pegu	Joint Director, P & RD, Govt. of Assam
23.	Ms. Asha Chaudhary	CEO, District Panchayat, UT of Daman
24.	Ms. Hetal Shah	Technical Consultanat, UT of Daman & Diu
25.	Sh. Berawala Manoj. M	Nodal Officer, RGPSA, UT of Daman & Diu

Status as per Performance Parameters for 2014-15 -Jharkhand

SL. No	Performance Parameter	State Goal for 2013-14	Achievement in 2013-14	CEC Decision
1	Articulating an appropriate policy framework for providing administrative and technical support to Panchayats	The State has intimated that they will recruit staff such as 1100 Panchayat Sahayak / Sahyogini, 1100 Panchayat Planning Monitoring Officers (PPMOs), 221 Panchayat Munim/Accountant, 130 JEs for 65 Blocks, 518 Gram Sabha Mobiliser, 133 Block PESA Coordinator, 15 District PESA Coordinator. The State intimated that department is in process of drafting ToRs for each position. The recruitment process will be completed by September 2013.	Devolution of 3 Fs have been done by 10 departments namely, Agriculture, HRD (Primary Education), Health, Social welfare, Animal Husbandry and fishery, Drinking Water and Sanitation, Water Resources, Industry, Food and civil supply and Welfare. ToRs for recruitment of 884 Panchayat Munim and PPMO have been prepared. Presently it is under approval of Post Creation Committee (Padwarg samiti)	Accepted
2.	Strengthening the financial base of Panchayats by assigning appropriate taxes, fees etc.	The State intimated that they will ensure strengthening of financial base from next financial year (i.e. FY'14-15)	SFC recommendations are still awaited. The PRIs have not been devolved any powers for revenue generation.	The State was advised to identify possible revenue streams, both tax and non-tax that could be devolved for strengthening financial base of GPs, and to undertake financial devolution in phases, starting with the current financial year. The support to low resource GPs would be linked to the devolution given by the State.
3.	Provision of untied funds to Panchayats and timely release of SFC and CFC grant.	The State intimated that after recruitment process is over the untied funds will be released to Panchayats.	The funds of 13 th finance commission have been disbursed timely to PRIs. The ratio of funds disbursement among Zilla Parishad, Panchayat Samiti and Gram panchayat is	Accepted

			60:20:20 respectively.	
4.	Ensuring devolution of 3Fs	The State intimated that four departments will be approached in 2013-14 namely- Water & Sanitation, Food & Supply, Forest, Youth Affairs, Sports & Cultural Development.	10 departments have devolved powers to PRIs namely Agriculture, HRD (Primary Education), Health, Social welfare, Animal Husbandry and Fishery, Drinking Water and Sanitation, Water Resources, Industry, Food and civil supply and Welfare. State Govt. had organized rally of elected members under the chairmanship of Honourable Chief Minister of state for dissemination of information relating to 3Fs on 01.03.2014	Accepted
5.	Preparing and operationalizing a framework for bottom-up grass root planning and convergence through DPC.	The State intimated 06 Panchayats (all three tiers) of Deoghar and Dhanbad district will be taken up during this FY for grass root planning. These Panchayats have been awarded under PEAIS for the year 2012-13 and DPC will facilitate in developing plans.	Under BRGF Programme bottom-up planning is going on.	State to provide details of progress on grass roots planning undertaken in the 6 panchayats of Deoghar and Dhanbad districts
6.	Ensuring free and fair elections, and making the SEC autonomous	The State intimated that it will be taken up in FY 2014-15 as Panchayat elections are due in FY 2015-16.	Activities have been identified by SEC regarding the same.	Accepted
7.	Strengthening the infrastructural structure for capacity building of Panchayats, selecting suitable partners for capacity building, and improving outreach and quality of capacity building	The State intimated the establishment of 01 SPRC, 06 DPRC and 50 BPRCs. Further, the State explained that in Jharkhand out of 24 districts, 23 districts are under BRGF. Funds for construction of BPRCs and DPRCs have been proposed in RGPSA and not under BRGF.	Six District Panchayat Resource Centers namely Simdega, Sahibganj, West Singhbhum, Garhwa, Dhanbad, & Dumka are under construction. Recruitment of SPRC team is under process.	Accepted
8.	Putting in place a system of performance assessment of Panchayats.	The State intimated that Social Audit will be taken up in 1000 GPs. 25% of the GPs will be trained on Social Audit mechanism	The questionnaire of On-Watch indicator has been prepared and circulated to districts. Efforts are made to get the required reports.	Accepted
9.	Strengthening Gram Sabhas, promoting Mahila Sabhas/Ward Sabhas	25% of GPs will be strengthened by regularizing GS meetings focusing on women and child. The State intimated in Mahila Gram Sabhas issues related to gender, family planning, nutrition will be taken for increasing the participation of women.	Special Mahila Gram sabhas were organized on issues of Nutrition. Gender sensitization orientation was organised by department for ERs. Department has also established Center for PRIs, Women and Child Development Studies at Central University of Jharkhand, Ranchi.	Accepted

10.	Institutionalizing accountability processes such as voluntary disclosure of information and social audit	The State intimated 25% of GPs, which will be trained on Social Audit will voluntarily disclose information. The social audit model of MGNREGA will be considered.	Department had instructed all the tier of Panchayats for wall writing (voluntary disclosure), Conduct of Social Audit. The training of ERs is under progress in this regard.	Accepted
11.	Strengthening the system of budgeting, accounts and audit, including use of e-enablement processes. Maintenance of Panchayat accounts online at least for District and Intermediate Panchayats. Issuing of guidelines/rules for voluntary disclosure of budget and accounts of the Panchayats	Guideline for voluntary disclosure of budget and accounts of Panchayats will be developed by SPMU. Panchayat Accounts are being maintained online at the District & Intermediate Panchayats.	Training was conducted on Model Accounting System (MAS) by State AG. AG has given their suggestion for maintaining accounts of all the PRIs in prescribed 8 formats. These formats have been circulated to all tiers of PRIs. For audit of PRIs funds, Directorate Local Fund Audit (DLFA) has been constituted by Finance Department.	Accepted
12.	Ensuring compliance of State Laws and Rules with PESA	State Rules on PESA with the convergence and compliance with other depts. will be taken up.	High power Committee has been constituted under the chairmanship of Chief Secretary of Jharkhand and organized two meetings of concerned Departments and asked to make their existing ACTs and Rules with PESA consonance. One consultation meet with the stakeholder of PESA has been organized to get their opinion. Every alternate month department has been organizing a meeting with the nodal officer of the concern department to review the progress. To make Jharkhand Panchayat Raj Act, 2001 PESA consonance a draft proposal has been sent to Law Department. 1 st draft of State PESA rule is prepared. It is under consideration.	Accepted

BUDGET SUMMARY (2014-15)- JHARKHAND

(Rs. in lakh)

SL. No.	Activities proposed	Budget Proposed by the State		CEC Approved		Total (3+4)	1 st Installment of Central share
		Carry Over Activities	New Activities	Carry Over Activities	New Activities		
		1	2	3	4	5	6
1	Administrative and Technical assistance at Gram Panchayat Level	531.00	690.27	531.00	414.40	945.40	354.525
2	Construction and Repair of Gram Panchayat Bhawan	414.00	5250.00	414.00	527.04	941.04	25% to total plan size
3	Capacity Building & Training	The State was advised to re-work the CB&T Plan and present it in forthcoming CEC Meeting.					
4	Institutional Structure	305.49	160.00	305.49	160.00	465.49	174.56
5	SATCOM	0.00	2831.00	0.00	1000.00	1000.00	375.00
6	E-enablement of Panchayats		625.16	0.00	0.00	0.00	0.00
7	Support for Panchayat processes to Panchayats with inadequate resource base	0.00	1183.45	0.00	0.00	0.00	0.00
8	Special Support for Panchayats in PESA areas	0.00	533.75	0.00	533.75	533.75	200.15
9	Strengthening of SEC	0.00	222.97	0.00	0.00	0.00	0.00
10	Strengthening of SFC	0.00	74.80	0.00	0.00	0.00	0.00
	Total					3885.68	
11	IEC Activities	20.70	157.78	1% of plan size	38.85	38.85	
12	Programme Management	28.01	0.00	5% of plan size	194.284	194.284	
	Total Plan Size (*)	-	-	-	-	-	-

Note : (*) The total plan size of Jharkhand will be determined after approval of CB&T plan/ activities in forthcoming CEC Meeting.

State : JHARKHAND

Decision of Central Executive Committee (CEC) on activities proposed in Annual Plan 2014-15

General observations:

The State had not indicated the status of expenditure, making it difficult to project the amounts to be allowed under various components. The plan would not be processed for release of funds unless detailed expenditure statement and carryover were intimated. As the State was new to elected PRIs, there was a huge need for capacitation of the PRIs especially for human resource – starting from Data entry operators at the GP level to a full-fledged unit at the State level for programme management. The present trainings proposed had to be revisited, as there was discontinuity and many inadmissible components. It also appeared that many items proposed as new were repetitions of trainings already sanctioned, and it was not clear whether this was duplication or not. It was pointed out that the State doing suo moto re-appropriation from among sanctioned components would in effect be altering the plan, and leading to breaching of ceilings and conditionalities. The CEC decided that any re-appropriation that was done by the State could only be with the approval of the CEC.

(Rs. in Lakhs)

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
1	Technical and administrative support at GP level										
a	1 Accountant per 5 GP	885 @ Rs. 8,000/- p.m for 10 month (01 per 05	708.00	354.00	0.00	0.00	885 @ Rs. 8,000/- p.m for 03 month (01 per 05	354.00	212.40	01 Accountant in ZP Office (24 Accountant x Rs. 12,000/-x 12 month = 34.56 lakh	Not Approved

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
		GP)=Rs.708.00 lakh					GP)=Rs.212.40 lakh			Panchayat Sahayak (01 in each GP) 4423 x Rs. 5000/-= Rs. 221.15 lakh	Not Approved
b	1 PPMO per 5 GP	885 @ Rs.12,000/-p.m for 10 month (01 per 05 GP)=Rs.1062	1062.00	531.00	0.00	0.00	885 @ Rs.12,000/- p.m for 03 month (01 per 05 GP)=Rs.318.60 lakh	531.00	318.60	1 Driver at DPRO Office (24 no. x Rs. 7,000/-x 12 month)=Rs. 20.16 lakh	Not Approved
										2 JE per block (Total Block=259 x 02 x Rs. 10,000/-x 08 month = Rs. 414.40 lakh	414.40
<p>Decision of CEC: The CEC accepted the funds for another 03 months for posts of (i) 1 Accountant per 5 GP (Total 885 Accountant) for 03 months @ Rs. 8,000/- p.m with total approved budget amounting to Rs. 212.40 lakh in addition to unspent balance of salary for 05 month (ii) 1 PPMO per 5 GP (Total 885 PPMO) for 03 months @ Rs. 12,000/- p.m with total approved budget amounting to Rs. 318.60 lakh in addition to unspent balance of salary for 05 month as Carry Over activity.</p> <p>(iii) 2 JE per block (Total Block=259 x 02 x Rs. 10,000/-x 08 month with total approved budget amounting to Rs. 414.40 lakh as New Activity.</p>											
2	Construction and repair of GP buildings										
a	Construction of	-	-	-	-	-	-	-	-	50 GP	750.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
	new GP buildings									Buildings @ Rs. 15.00 lakh per GP = Rs. 750.00 lakh	
. Decision of CEC : This was approved subject to 25% to total plan size relating to construction and repair of GP Buildings.											
b	Repair, construction of barrier free access, construction of toilets, drinking water and electricity in existing GP buildings	276 GP @ Rs. 3.00 lakh per GP	828.00	414.00	0.00	0.00	0.00	414.00	414.00	1500 GPs Buildings @ Rs. 3.00 lakh per GP = Rs. 4500.00 lakh	4500.00
Decision of CEC: The State Representative informed that 1500 GP Buildings undertaken for repair in Annual Plan 2014-15 are separate from 276 GP Buildings approved for repair last year. Both Carry Over & New Activity were approved by the CEC subject to 25% to total plan size relating to construction and repair of GP Buildings. Once that was fixed, the State would need to indicate the break- up of this for new construction and repair.											
3	Capacity Building and Training										
a	Training of ERs & Functionaries of BP	2360 participants @ Rs. 447/-x01 day	10.55	5.275	Not Reported	Not Reported	-	-	-	(i) One day workshop of 300 IP Members x Rs. 1470/- =	0.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
										Rs. 4.41 lakh	
										(ii) Training of 1200 BP Members @ Rs. 1470/- for 03 days in thematic issues such as livelihood, Health, Sanitation, soft skills = Rs. 52.92 lakh	0.00
										(iii) Training of 1295 Resource Persons (RPs) at Block level @ Rs. 1470/- for 10 days =Rs. 190.37 lakh	0.00
										(iv) 397 participants for Training for use of data for M&E of programme (DPROs, DWOs, DPOs,	0.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
										BPROs, CDPOs (397 x Rs. 1470x 02 days = Rs. 11.67 lakh	
										(v) Training of 499 participants of district/block level functionaries @ Rs.1470= Rs. 14.67 lakh	0.00
										(vi) One day workshop of 200 ZP Members x Rs. 1850/- = Rs. 3.70 lakh	0.00
										(vii) Training of 445 ZP Members @ Rs. 1850/- for 03 days in thematic issues such as livelihood, Health, Sanitation, soft	0.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
										skills 445 = Rs. 24.70 lakh	
										(viii) Integrated District Planning in 4 districts @ Rs. 50.00 lakh	0.00
b	Training of Ers & Functionaries of VP	(i) 600 Ers @ Rs. 300/-x02 day= Rs. 3.60 lakh (ii) Mukhiaya in literacy = 4423x780/-x02 days = Rs. 69.00 lakh	72.60	36.30	Not Reported	Not Reported	-	-	-	-	-
										(i) One day workshop of 400 ZP Members x Rs. 780/- = Rs. 3.12 lakh	0.00
										(ii) Training of 2500 GP Mukhiyas @ Rs. 780/- for 03	0.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
										days in thematic issues such as livelihood, Health, Sanitation, soft skills = Rs. 58.50 lakh	
										(iii) Training of 1000 Standing Committee Members of GP @ Rs. 780/- for 03 days = Rs. 23.40 lakh	0.00
										(iv) Basic Training of 4965 participants @ Rs. 780/- for Panchayat Administration and Finance for Panchayat Sahayak, PPMO, JE,	0.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
										Accountant for 07 days = Rs. 271.09 lakh	
										(v) Training for 120 Resource Persons @ Rs.1850/-at State level for 15 days= Rs. 33.30 lakh	0.00
										(vi) 03 day training of 1000 Traditional Pradhans on PESA Gram Sabhas @ Rs. 780/-=Rs. 23.40 lakh	0.00
										(vii) Training of 2500 Panchayat Sewaks on Accounts, Book Keeping for 03 days @ Rs. 780/- for 03 days = Rs. 58.50	0.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
										lakh	
c	Village Level Training	3400 GS Members @ Rs. 447/-x02 day= Rs. 30.39 lakh	30.39	15.195	Not Reported	Not Reported	-	-	-	-	-
										(i) Training of 500 EWR for 05 days @ Rs. 780/-=Rs. 19.50 lakh	0.00
										(ii) Annual review and Refresher training for 54 no. of e-panchayat team @ Rs. 1850/- for 12 days=Rs. 11.98 lakh	0.00
										(iii) PES Application training for computer operators of 05	0.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
										participant per Block (1295 participants x Rs. 1470 x 22 days = Rs. 418.80 lakh	
										(iv) Refresher course for PRIs 10 number Officials @ Rs. 15.00 lakh from IRMA/XIMB/XISS/TISS/XLR(Note : Department will sponsor 10 officials of PRIs for short term course on LGDP.	0.00
b	Exposure visits within State	-	-	-	-	-	-	-	-	2000 participants @ Rs. 2000/- per day for 03 days	0.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
i	Exposure visits outside State	200 Mukhiyas @ Rs 4000/- for 05 days	40.00	20.00	Not Reported	Not Reported	-	-	-	(i) 25 SFC Members to other States @ Rs. 20,000/-=Rs. 5.00 lakh (ii) 1000 Ers & Officials for 05 days @ Rs. 6000/-= Rs. 300.00 lakh	0.00
j	Evaluation of Training	Rs. 5.00 lakh	5.00	2.50	Not Reported	Not Reported	-	-	-	-	-
<p>Decision of CEC: The CEC advised the State to re-work over the CB&T plan by indicating clearly i.e. activity-wise progress and expenditure made for training undertaken during last year bringing out the carry over activities to be undertaken during the current year and also training proposed during current year as new activity. Since the State was very young in terms of its PRIs, it was suggested to take a look at the good capacity building plans submitted by some States. NIRD was requested to mail the model CB plan that had been prepared. The State was advised to present their revised CB&T proposal in forthcoming CEC meeting of Rajiv Gandhi Panchayat Sashaktikaran Abhiyan.</p>											
4	Institutional Structure										
a	Additional building and equipment at SPRC	-	-	-	-	-	-	-	-	Building, Office Table, Chairs, Computer Sets, Printer, scanner, Almira, Resource Material	100.00
<p>Decision of CEC: This was approved. The State will submit the building plan, cost estimate, availability of land and also the cost</p>											

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
	estimate of equipments.										
b	Recurring cost on addition Faculty & maint. of SPRC	01 DEO @ Rs. 10,000/- p.m for 12 month = Rs. 1.26 lakh 03 Consultants @ Rs. 25000/-p.m per person for 12 month = Rs. 9.00 lakh 01 Office Attendant x Rs. 6,000/- for 12 month = Rs. 0.72 lakh	10.98	5.49	-	-	5.49	5.49	5.49	-	-
	Decision of CEC: This was approved. The State was required to hire domain expert on areas relevant to Panchayati Raj. The domain expertise of the consultants was to be specified before release										
c	Construction of building of new DPRC and provision of basic equipment.	06 DPRCs @ Rs. 1.00 cr. = Rs. 600.00 lakh	600.00	300.00	-	-	06 DPRCs @ Rs. 1.00 cr. = Rs. 600.00 lakh	300.00	300.00	06 DPRCs @ Rs. 1.00 cr. = Rs. 600.00 lakh	0.00
	Decision of CEC: The funds for completion of 06 DPRCs as Carry Over activity was approved.										

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
d	Recurring cost on additional Faculty & maintenance of DPRC	-	-	-	-	-	-	-	-	06 DPRCs @ Rs. 0.10 cr. = Rs. 60.00 lakh of West Singhbhum, Simdega, Garhwa, Bokaro, Dhanbad, Sahibganj	60.00
<p>Decision of CEC: This was approved. The State was instructed to hire domain expert of Panchayati Raj to support the CB&T strategy.</p>											
6.	Distance Learning facility through SATCOM										
a										777 V-Sat Installation, UPS, Earth installation @ Rs. 3.00 lakh per V-Sat (03 number of V-Sat at each block) Note : 259 BP available in Jharkhand	0.00
b										25 SIT @ Rs. 20.00 lakh per	500.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
										SIT (01 at CTI Ranchi and remaining at District HQ,ZP & DPRC	
c										06 MBPS Bandwidth (recurring cost per year)	0.00
Decision of CEC: The State representative intimated that they mentioned erroneously 25 Studios in place of the 25 SITs. The CEC approved SATCOM proposal based on RGPSA Norms i.e. Rs. 5.00 cr. for studio at State level and SIT cost as proposed by the State.											
7.	E-enablement of Panchayats										
a	Computer, UPS and Printer	1000 GPs @ Rs. 50,000/- = Rs. 500.00 lakh	500.00	250.00	-	-	-	-	-	500 Landline connection @ Rs. 10,000/- per connection with Broadband facility & installation charges at GP Bhawan	0.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
										Android Phone to 4423 Mukhiyas @ Rs. 12,000/- per unit	0.00
Decision of CEC: Not approved as landline connections as well as Android Phones are not permissible under RGPSA Norms.											
b	Additional Manpower/Service Provider									02 Computer Operator at DPRO office of 24 District, 05 computer operator at DoPR (31 personnel @ Rs. 10,000/- p.mx 12 month = Rs. 37.20 lakh)	0.00
Decision of CEC: Not approved.											
										54 Computer Operator @ Rs. 10,000/- per personnel for 12 month in Divisional	0.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
										Training Centre and 06 District Training Institutes	
	Decision of CEC: Not approved. The CEC advised that only DEOs could be made available at GP level by way of personnel – if required they could be located at the block. The state could provide a computer RP at the DPRC if needed, which would have to be separately proposed as such.										
8	Panchayat processes including provision of civic services to Panchayats with inadequate resource base										
										Support for GP Process 4423 @ Rs. 0.25 lakh per GP	0.00
										Support for 259 @ Rs.0.30 lakh per Panchayat Samiti process	0.00
	Decision of CEC: Not approved. The State was advised to come next year after devolving items for revenue generation (tax/non tax) at GP level.										
9.	Special support for Panchayats in PESA areas										
a	Honorarium of Gram Sabha Mobiliser in	-	-	-	-	-	-	-	-	2071 Gram Sabha Mobiliser @ Rs. 2500/- for 4 month	207.10

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
	GP										
	Decision of CEC: This was approved for 04 month.										
b	Honorarium of 1 PESA Coordinator in district	-	-	-	-	-	-	-	-	16 District Coordinator @ Rs. 25,000/-	16.00
	Decision of CEC: This was approved for 04 months.										
c	Honorarium of 1 PESA Coordinator in Block	-	-	-	-	-	-	-	-	133 Block Coordinator @ Rs. 20,000/- for 04 month	16.00
	Decision of CEC: This was approved for 04 month.										
d	Gram Sabha Orientation	2017 GPs @ Rs. 10,000/-	207.10	103.55	-	-	-	-	-	Orientation of 2071 Gram Sabha @ Rs. 10,000/- per GS	207.10
	Decision of CEC: This was approved.										
e	NGO for handholding support	-	-	-	-	-	-	-	-	NGOs for strengthening of 2071 Gram Sabha @ Rs. 5,000/- per NGO	103.55

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)		
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity	
1	2	3	4	5	6	7	8	9	10	11	12	
	Decision of CEC: This was approved.											
10.	Strengthening SECs	-	-	-	-	-	-	-	-	-	Purchase of 1200 Ballot Unit & 1000 Control Unit	0.00
		-	-	-	-	-	-	-	-	-	Purchase of Maruti Van for Official Purpose	0.00
		-	-	-	-	-	-	-	-	-	Renovation of Conference Hall	0.00
	Decision of CEC: Not approved. The CEC advised to come with revised proposal including voter awareness activities, procurement of EVMs etc.											
11	Strengthening SFCs											
											03 Economist @ Rs. 0.35 lakh for 12 month= 12.60 lakh	0.00
											02 Data Analyst @ Rs. 0.30 lakh for 12 month = 7.20 lakh	0.00
											05 Investigator @ Rs. 0.25 lakh for 12 month= 15.00 lakh	0.00

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity
1	2	3	4	5	6	7	8	9	10	11	12
										Strengthening office= Rs. 20.00 lakh	0.00
										02 Vehicle @ Rs. 10.00 lakh per Vehicle= Rs. 20.00 lakh	0.00
Decision of CEC: Not approved.											
	Total										
12.	IEC activities		41.40	20.70	-	-	-	-	-	-	-
										Hoarding display/wall writing in Panchayat Offices at GP Bhawans, PS Office, ZP Office, compilation of best practices, flex, pamphlets, films and department brochures for various events during the year.	157.78
Decision of CEC: This was approved subject to 1% of total plan size. The State was advised to undertake innovative activities like local folk fairs etc. as IEC activities.											

Sl. No.	Name of the activity	Position (2013-14)		Funds released	Position of completion		Carry over/ Continuing activities (2013-14)			Annual Plan 2014-15 (New activity)		
		Unit approved (total plan)	Amount Sanctioned		Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (5-7)	Net Fund approved by CEC for carry over activities	New Activity approved by the CEC	Funds approved by the CEC for New Activity	
1	2	3	4	5	6	7	8	9	10	11	12	
12.	Programme management		206.98	103.49							03 Computer Operator for PMU @ Rs. 14,000/-	-
<p>Decision of CEC: The CEC advised the State to re-work over the PMU plan as per RGPSA cost norms and taking into consideration the unspent balance of last year and also manpower proposed during current year as new activity. The State was advised to present their revised proposal in forthcoming CEC meeting of RGPSA.</p>												

Performance parameters for 2014-15 of Assam

SL.No.	Performance Parameters as indicated in Guidelines	Target to be met in 2013-14	Current status of achievements	Target for 2014-15	Decision of CEC
1	Articulating an appropriate policy framework for providing administrative and technical support to Panchayats.	On the approval of Annual Plan by the Govt. of India under RGPSA, the State Government will take necessary action to increase manpower for Village Panchayats and Block Panchayats in the year 2013-14 by recruiting 2202 Panchayat Development Officer (PDO), 2202 Accountant cum Computer Operator, 2202 Panchayat Sahayak, 555 Junior Engineers/Technical Assistant in Block (555), One accountant cum Computer Operator in Block (219), One helper/ Chowkidar in Block (219) under RGPSA for which the State Government will bear 10% of the cost. In addition, A special recruitment monitoring committee will be formed to observe day-to-day recruitment process activities, enhancing transparency and accountability from advertisement to final selection. The report of the Purkayastha Committee relating to positioning of manpower in GPs has been accepted by Cabinet.	The process for recruitment of staff on contractual basis as per the guideline of RGPSA has been initiated by Commissioner, P&RD. To monitor the recruitment process, a Recruitment Monitoring Cell has been formed under the Chairmanship of Commissioner, P&RD.	Continuation of services of the 2202 Accountant cum Computer Operator in GP for one another 12 months. Purkayastha Committee recommended following staff in GP <ul style="list-style-type: none"> - One Secretary Gaon Panchayat - One Supervisor Assistant - 3 Junior Assistant - 1 Junior Engineer - 2 Chowkidars And these staffing pattern in GP	CEC agreed for continuance of 2202 posts of Accountant cum Computer operator for 6 months and salary of 247 Secretary, 2202 JE and 2202 Panchayat Sahayak for 6 months. However the State is required to intimate the progress of implementation of Purkayastha Committee Report for strengthening Panchayat Personnel particularly w.r.t. funding of 6 additional posts approved by Cabinet.

SL.No.	Performance Parameters as indicated in Guidelines	Target to be met in 2013-14	Current status of achievements	Target for 2014-15	Decision of CEC
				<p>are under consideration by the State government. The present status of staff pattern in GP, there is a shortfall of 247 GP Secretary and no Junior Assistant and Junior Engineer. Therefore till the recommendations of the Purkayastha committee are executed by the state government, State seeks to fulfil the following manpower at GP from RGPSA</p>	

SL.No.	Performance Parameters as indicated in Guidelines	Target to be met in 2013-14	Current status of achievements	Target for 2014-15	Decision of CEC
				<ul style="list-style-type: none"> - 247 Panchayat Development Officer in Panchayat - One Junior Engineer in each 2202 GP One Panchayat Sahayak in each 2002 GP 	
2	Strengthening the financial base of Panchayats by assigning appropriate taxes, fees, etc.	<p>In order to strengthen the financial base of the Panchayats the following taxes/fees are being levied by the Panchayats in rural areas:</p> <p>a) Taxes on House Buildings:</p> <p>(i) Rs. 150/- per annum for Pucca house/building used for residential purpose</p> <p>(ii) Rs. 250/- per annum for Pucca house/building used for commercial purpose</p> <p>(iii) Rs. 50/- per annum for Assam Type house with CI sheet roofing.</p> <p>(iv) Rs. 2000/- per annum for Assam Type house with CI sheet roofing used for business purpose.</p> <p>(v) Rs. 10/- per annum for household with bamboo, mud wall and thatched roof.</p> <p>b) Tax on trades, callings, manufacture and production and employment save and except those levied under any provision of Assam Panchayat Act</p>	Meeting was held under the Chairmanship of Principal Secretary to the Govt of Assam, P&RD Dept in this regard and decision was taken relating to the notification of inter departmental consultation for draft By-Laws.	In FY 2012-13 a revenue amount of Rs. 4982.21 lakh has been collected as tax/fees by PRIs. Administrative actions for augmenting PRI revenue by additional 10% from 2012-13 is being targeted. However it may be noted that the revenue so collected is not	<p>This was accepted.</p> <p>Financial support to certain poor resource base GPs under RGPSA can be provided subject to the condition that state develop a criteria for identifying and monitoring such GPs.</p>

SL.No.	Performance Parameters as indicated in Guidelines	Target to be met in 2013-14	Current status of achievements	Target for 2014-15	Decision of CEC
		<p>or any enactment for the time being in force, a sum not exceeding Rs. 350/- per annum.</p> <p>c) (i) An additional stamp duty on all payments for admission to any entertainment, a sum not exceeding Rs. 1/- per admission.</p> <p>(ii) A fee for providing sanitary arrangement at pLakhes of workshop, pilgrimage, fairs or melas, a sum not exceeding Rs. 200/- per diem.</p> <p>(iii) A water rate where arrangement for supply of water for drinking, Irrigation or any other purposes is made, a sum not exceeding Rs. 10/- per annum for household for drinking purpose and Rs. 20/- per annum per bigha of land for supply of water for other purpose and for the purpose of irrigation.</p> <p>(iv) A lighting rate where arrangement for lighting of public street and pLakhes is made, a sum not exceeding Rs. 10/- per light point per month recoverable from beneficiaries equally.</p> <p>(v) A conservancy rate where arrangement for clearing private latrines and urinals is made, a sum not exceeding Rs. 100/- per occasion per unit and Rs. 50/- per occasion respectively recoverable from the beneficiaries.</p>		<p>adequate for smooth functioning of the PRIs. Therefore additional financial support may be provided from RGPSA</p>	

SL.No.	Performance Parameters as indicated in Guidelines	Target to be met in 2013-14	Current status of achievements	Target for 2014-15	Decision of CEC
3.	Provision of untied funds to Panchayats and timely release of SFC and Central Finance Commission (CFC) grants.	<p>As per the recommendation suggested in the final report of TASFC, the State government is following the process of devolution of 25% of the net state revenue to Panchayats.</p> <p>All local body grants will be released in two tranches in July and January. The grants amount for local bodies for a particular year will be computed on the anticipated quantum of the divisible pool of taxes for previous year. Once the actual of the previous year become available, adjustment would be made in the second tranche of the relevant current year.</p> <p>Under 13th Finance Commission 1834.00 Cr has been allocated to the panchayats and 624.47 Cr is released till now</p> <p>Under 4th Finance Commission 2097.35 Cr has been allocated to the panchayats and 2097.35 Cr is released till now.</p>	Meeting was held under the Chairmanship of Principal Secretary to the Govt of Assam, P&RD Dept in this regard and decision was taken for a consultation with the Finance Department, Assam to get the status report on devolution of 25% of net share to Panchayat	<p>State government is following the process of devolution of 25% of the net state revenue to Panchayats.</p> <p>Close supervision and monitoring for utilization of SFC and CFC grants to enable timely release of both the grants</p>	This was accepted.

SL.No.	Performance Parameters as indicated in Guidelines	Target to be met in 2013-14	Current status of achievements	Target for 2014-15	Decision of CEC
4	Ensuring devolution of funds, functions and functionaries.	<ul style="list-style-type: none"> • Advocacy with all the 29 line departments concerned to devolve funds, functions and functionaries on PRIs as per Constitutional mandate & approved Activity Maps • To start a process of reorganising systems and processes for strengthening the revenue base of PRIs and to augment annual revenue – system to be developed to identify the PRIs with low revenue base and need-based interventions • Advocacy with all the 29 line departments concerned towards enhancing flow of fund to PRIs from the State Budget from 2014-15. 	A meeting will be convened shortly for devolution of 3Fs to PRI as per constitutional mandate.	Policy review and finalization of a comprehensive and appropriate policy for devolution of funds, functions and functionaries on PRIs as per approved Activity Maps.	This was accepted.
5	Preparing and operationalising a framework for bottom-up grassroots planning and convergence through the DPC.	<p>Ensuring micro planning every year in all the Village Panchayats to generate Annual Village Development Plan.</p> <p>Monitoring the sharing and approval of Village Development Plans in Grama Sabha.</p> <p>Facilitating the preparation of integrated district development plan by District Planning Committee through consolidation of the plans prepared by the District Panchayat, Panchayat Union Councils and Village Panchayats using bottom up planning approach.</p> <p>Preparation of a compendium of instructions, templates and guidelines for bottom-up grass-root level planning during 2013-14 under RGPSA.</p>	As decided in the meeting held under the Chairmanship of Principal Secretary to the Govt of Assam, P&RD Dept in this regard a team consisting of one Joint Director and one representative from SIRD will visit few districts to assess the practical implementation of bottom up approach	Presently in Assam the planning process for schemes viz. BRGF, IAY, MGNREGA etc. follows the bottom up approach where the plans are approved by gram sabha then intermediate Panchayat and	This was accepted.

SL.No.	Performance Parameters as indicated in Guidelines	Target to be met in 2013-14	Current status of achievements	Target for 2014-15	Decision of CEC
			<p>planning , sharing and approval of village development plan during the year 2013-14</p> <p>Two districts have been selected as pilot district where the integrated development plan will be made.</p>	<p>followed by Zilla Panchayat and DPC. However to prepare a integrated district development plan a pilot district will be selected and execute the process of development of integrated district plan.</p>	
6	<p>Ensuring free and fair elections, and making the SEC autonomous.</p>	<p>State Election Committee is functioning in an autonomous manner and conducting free and fair elections including the recent Panchayat Elections of Feb'13 also. The elections of the VI Scheduled areas also have been brought under the purview of State Election Committee and carried out under its supervision.</p> <p>Activities relating to voters' awareness campaign etc. will be planned in order to make election more fair and transparent.</p>	<p>A meeting is scheduled to be held with Secretary, SEC for preparing a revised innovative proposal</p>	<p>In consultation with SEC activities like yearly updation of voter list, continuous campaign of voter for local bodies election conducted by SEC will be undertaken. Preparation of complete</p>	<p>This was accepted.</p>

SL.No.	Performance Parameters as indicated in Guidelines	Target to be met in 2013-14	Current status of achievements	Target for 2014-15	Decision of CEC
				database of local elected members	
7	Strengthening the institutional structure for capacity building of Panchayats, selecting suitable partners for capacity building, and improving outreach and quality of capacity building.	The CEC has approved One SPRC with additional building and equipments	Preparatory works are going on.	Besides,SPRC,10 DPRCs and upgradation of 7ETCs have been proposed in 2014-15 for augmenting the institutional capacity.	This was accepted. However augmentation should include building up of technical capability and domain expertise, which should be reflected in the plan for institutional strengthening.
8	Putting in place a system of performance assessment of Panchayats.	Ensuring formulation of annual budgets in all Village Panchayats and their successful adoption and implementation. Computerisation of delivery of services, taxation, billing system and their online monitoring under RGPSA. Ensuring timely completion of works and timely compilation of records in Panchayats by capacity building, frequent field visits and monitoring by Panchayat functionaries Mid-term evaluation of the RGPSA implementation	<ul style="list-style-type: none"> The designing of formats by SIRD for assessment of the Panchayat performance is under process. This format for assessment of GP will be filled by the concerned BDOs, for AP be filled up 	Implementation of the restructured system for Panchayat assessment. Rollout of Service Plus Application of PES	This was accepted.

SL.No.	Performance Parameters as indicated in Guidelines	Target to be met in 2013-14	Current status of achievements	Target for 2014-15	Decision of CEC
		with focus to progress of targets achieved with reference to measurable indicators; quality and sustainability of implementation; maintenance of documentation for records; gap identification and recommendations	<p>by CEOs and for ZP will be filled up by CPRD. From this assessment weak Panchayat will be identified and shared with Director, SIRD for their capacity building.</p> <ul style="list-style-type: none"> • Issuance BPL of certification is proposed under Service Plus • A State Monitoring Committee of Model Accounting System /PRIASoft has been setup. • Performance for the year 2012-13 has been completed during the current financial year 		
9	Strengthening Gram Sabhas, promoting Mahila Sabhas/Ward Sabhas	<ul style="list-style-type: none"> • Ensuring conduct of minimum 4 Grama sabha in all Village Panchayats. • Financial assistance to low income Village Panchayats to conduct Grama Sabha under RGPSA. 	Gathering of information on GP wise number of Gram Sabhas/Mahila Sabhas held during the financial year	<ul style="list-style-type: none"> • More effective meetings of Gram Sabhas • Financial assistance is 	The state should endeavour to increase the participation of people particularly women in Gram Sabha.

SL.No.	Performance Parameters as indicated in Guidelines	Target to be met in 2013-14	Current status of achievements	Target for 2014-15	Decision of CEC
		<ul style="list-style-type: none"> • Compiling and maintaining the records of Grama Sabha under RGPSA. • Instruction to be issued to the field level functionaries for promoting Mahila Sabha. • Moreover, it is mandatory for all Gram Panchayats to hold Gram Sabha as per the provisions of Assam Panchayat Act, 1994. • It is instructed to hold Gaon Panchayat Divas once in a week at each Gaon Panchayat. 	2013-14 in under process.	to proposed to be provided to the low income GP for conducting Gram Sabhas is prepared.	
10	Institutionalizing accountability processes such as voluntary disclosure of information and social audit.	<ul style="list-style-type: none"> • Placing of annual report of Village Panchayat before Grama Sabha every year. • Citizen charter to be released by the Rural Development & Panchayat Raj Department every year under RGPSA. • Fully roll out of the Social Audit PES Application. • The provisions of RTI Act 2005 are compiled by the Panchayat Raj Institutions. This will be monitored continuously. • It is instructed to make all panchayat activities available in public domain by wall paintings etc. 	<p>In the meeting held under the Chairmanship of Principal Secretary following decisions have been taken and under process.</p> <ul style="list-style-type: none"> • Instruction has been issued to CEO/EO/GPS for placing of Annual Report of village Panchayats before the Gram Sabhas. • A citizen charter under RGPSA for the year 2014-15 is under 	<ul style="list-style-type: none"> • Voluntary disclosure of important information by PRIs in each tier • Full rollout of Social Audit and Meeting Management application of PES. .. A citizen charter is under preparation. 	There is no proper social audit system in any Panchayat.

SL.No.	Performance Parameters as indicated in Guidelines	Target to be met in 2013-14	Current status of achievements	Target for 2014-15	Decision of CEC
			<p>preparation.</p> <ul style="list-style-type: none"> • Ensuring of compliance of RTI provision are being by Panchayat at all levels. • The audit by CA of the GPs will be complied and bound district wise for year 2013-14 for future records. • A social audit cell will be created in SIRD for conducting Social Audit. • Social Audit and Meeting Management application is under process of rollout. 		
11	Strengthening the system of budgeting, accounts and audit, including use of e enabled	Introduction of a format under RGPSA for Self Assessment by Village Panchayats every year. Computerisation of the Accounts of PRIs and maintenance of electronic cash book as well as online cash book which would enable interoperability with PRIA soft and seamless	<ul style="list-style-type: none"> • The designing of formats by SIRD for assessment of the village Panchayat. • Training 	<ul style="list-style-type: none"> • Implementation of the restructured system for Panchayat assessment 	This was accepted.

SL.No.	Performance Parameters as indicated in Guidelines	Target to be met in 2013-14	Current status of achievements	Target for 2014-15	Decision of CEC
	<p>processes. Maintenance of Panchayat accounts on-line at least for District and Intermediate Panchayats. Issuing of guidelines/rules for voluntary disclosure of budget and accounts by Panchayat</p>	<p>integration of data under RGPSA. Preparation of Training materials for Departmental Auditors under RGPSA Introduction of concurrent internal audit system under RGPSA</p>	<p>materials for internal auditors are under preparation.</p> <ul style="list-style-type: none"> Annual calendar for internal audit for the financial year 2014-15 has been prepared 	<ul style="list-style-type: none"> Closure of Panchayat accounts for the FY 2013-14 in PRIASoft by June '14 From August 2014 onwards 5% of the total Panchayats will be doing PRIASoft entries on real time basis 	
12	Ensuring compliance of State laws and rules with PESA.	NA	NA	NA	NA

State : Assam

- **The State referred to Cabinet decision to implement Purkayastha Committee Report regarding structure and requirement of PRIs. The State is required to keep MOPR informed about the implementation from time to time.**
- **The State clarified that Resource Persons are engaged in the State for Gender, Health, Education, Social Justice, Skill Development etc.**
- **Detailed proposal on innovation is to be submitted afresh for examination in MOPR.**
- **State was requested to send a detailed note on Citizen Centric Service Centre running successfully for last 7 to 8 years on PPP model for wide publicity.**
- **The use of PRIASOFT and Closure of GP accounts came for high praise from CEC. State was requested to upload the data in respect of non-BRGF districts on the pattern of BRGF districts.**
- **The proposal of Solar Photo Voltaic plants in 700 GP is required to be funded from MNRE funds and State has to contribute its share. No funds from RGPSA may be utilised.**

BUDGET SUMMARY (2014-15)- Assam

(Rs. in lakh)

SL. No.	Activities proposed	Budget Proposed by the State		CEC Approved		Total (3+4)	1 st Installment of Central share
		Carry Over Activities	New Activities	Carry Over Activities	New Activities		
		1	2	3	4	5	
1	Administrative and Technical assistance at Gram Panchayat Level	264.24	6697.44	792.72	2291.76	3084.48	1388.016
2	Construction and Repair of Gram Panchayat Bhawan	345.00	4425.00	345.00	4425.00	3069.90 Restricted to 25%	767.47
3	Capacity Building & Training	611.785	1865.45	611.765	405.87	1017.635	457.93
4	Institutional Structure	84.20	2760.00	67.10	2650.00	2717.10	1222.69
5	E-enablement of Panchayats	440.4	947.8	440.4	-	440.4	198.18
6	Strengthening of SEC	0.00	250.00	0.00	250.00	250.00	112.50
7	Innovative Proposal	0.00	50.00	0.00	0.00	0.00	0.00
	Total	1745.949	17195.69	2256.985	10022.63	10579.51	4146.786
8	IEC Activities	17.445	144.4	-	122.79	122.79	55.25
9	Programme Management	87.28	859.8	-	613.95	613.95	276.27
	Total Plan Size (*)	1850.684	18199.89	2256.985	10759.37	11316.25	4478.306

State : Assam Decision of Central Executive Committee (CEC) on activities proposed in Annual Plan 2014-15

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approve d	Amount Sanction ed (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estim ated at 10%)	Unit complete d	Funds utilize d	Activity proposed to be carried over	Total Funds availabl e with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
1	Technical and administrative support at GP level										
i	Engagement of Accountant cum Computer operator for three months	2202	528.48	264.24	Nil	Nil	Engagement of 2202 Accountant cum Computer operator for 6 months = Rs1056.96L akh	264.24	792.72	Engagement of Panchayat Development Officer for 6 months. in Panchayat where GP Secretary is not in place, (247 x 6 x 12000/-pm)	177.84 Lakh

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approve d	Amount Sanction ed (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estim ated at 10%)	Unit complete d	Funds utilize d	Activity proposed to be carried over	Total Funds availabl e with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
										Engagement of Junior Engineer in each GP for 6 months. (2202 x 6 x 10000/-pm)	1321.20Lak h
										Engagement of Panchayat Sahayak in each 2202GP for 6 months @ Rs. 6000 per month(2202*6*6 000 pm)	792.72 Lakh
<p>Decision of CEC : State representative assured the CEC that all the Accountant cum Computer Operator will be in place by 30th Sept 2014. CEC agreed to the continuance of 2202 Accountant cum Computer in GP for 6 months. Similarly all new posts like 247 PDO, 2202 JE and 2202 Panchayat Sahayak were agreed for 6 months.</p>											

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved	Amount Sanctioned (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estimated at 10%)	Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
2	Construction and repair of GP buildings										
i	Construction of new GP buildings	46	690.00	345	Nil	Nil	Provision of balance fund for construction of 46 new GP buildings	345	345	Construction of 275 new GP building @Rs. 15 Lakh	4125 Lakh
ii	Repair, construction of barrier free access, construction of toilets, drinking water and electricity in existing GP building									Repair and renovation of 100 GP having buildings @ 3 Lakh	300 Lakh
Decision of CEC: State representative assured CEC that 46 GP building will be operative by 31st Dec 2014. Approval was granted for carryover and new construction. State will provide (i) the list of new GPs to be constructed. (ii) Repair of 100 GPs as new activity was also approved. State will provide the list of GPs with details of repair, GP-wise. (iii) Both (i) and (ii) will be subject to the limit of 25% of plan size. The state may											

SIN o	Name of the activity	Position (2013-14)			Position completion of		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved	Amount Sanctioned (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estimated at 10%)	Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
	indicate the break up of the sanctioned amount under the component for each sub component (i and ii).										
3	Capacity building and Training										
i	Training Need Assessment							0	0.00		
ii	Development of Training Modules							0	0.00	Development of Training Modules	5 Lakh
	Decision of CEC : Approved.										
iii	Development of Training Material including film and electronic material							0	0.00	Development of Training Material including film and electronic material	10 Lakh
	Decision of CEC : Approved.										
iv	Evaluation of training							0	0.00	Evaluation of training	5 Lakh
	Decision of CEC : Approved..										
v	Training programmes of Chairpersons of							0	0.00		

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved	Amount Sanctioned (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estimated at 10%)	Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
	VCDC/VDCs in VI scheduled areas										
Decision of CEC: Approved.											
vi	Training programmes for functionaries of PR & Line Departments – district level							0	0.00	Training programmes for functionaries of PR & Line Departments – district level for 1000 person for 5 days @ Rs. 1850 per day per person	92.50
Decision of CEC : Approved.											
vii	Training on social audit of all the programmes in the panchayats										
	a. Training of Resource Persons at district level.							0	0.00	Training of Resource Persons at district level for 30 person for 3 days @ Rs.1850/- per day	1.66

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approve d	Amount Sanction ed (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estim ated at 10%)	Unit complete d	Funds utilize d	Activity proposed to be carried over	Total Funds availabl e with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
										per person	
	b. Training of Resource Persons at block level							0	0.00	Training of Resource Persons at block level for 438 person for 3 days @ Rs.1470/- per day per person	19.31
	c. Training of Social Auditors at Gram Panchayat level							0	0.00	Training of Social Auditors at Gram Panchayat level for 10808 person for 3 days @ Rs.780/- per day per person	252.9
Decision of CEC : Approved.											
viii	Exposure visit outside State	100	25	12.50	Nil	Nil	Exposure visit for 100 persons for 10 days @2500/ per	12.50	12.50		

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approve d	Amount Sanction ed (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estim ated at 10%)	Unit complete d	Funds utilize d	Activity proposed to be carried over	Total Funds availabl e with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
							person per day = 25 lakh				
Decision of CEC : Approved.											
ix	Interactive course on various issues through Satellite Communication Network for ER	17940	139.93	69.96	Nil	Nil	Interactive course on various issues through Satellite Communica tion Network for 17940 nos of ER @ Rs 780 per person	69.96	69.96		
Decision of CEC : Approved.											

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approve d	Amount Sanction ed (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estim ated at 10%)	Unit complete d	Funds utilize d	Activity proposed to be carried over	Total Funds availabl e with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
x	Orientation programmes for ER of Zilla Parishad	288	26.64	13.32	Nil	Nil	Training programmes for 288 nos of ER of Zilla Parishad for 5 days @ Rs. 1850/- per person per day	13.32	13.32		
Decision of CEC : Approved.											
xi	Training programmes for ER of Anchalik Panchayats	1471	108.11	54.055	Nil	Nil	Training programmes for 1471 nos of ER of Anchalik Panchayat for 5 days @ Rs. 1470/- per	54.055	54.055		

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved	Amount Sanctioned (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estimated at 10%)	Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
							person per day				
Decision of CEC : Approved.											
xii	Training programmes for ER of Gram Panchayats	16181	631.05	315.525	Nil	Nil	Training programmes for 16181 nos of ER of Gram Panchayat for 5 days @ Rs. 780/- per person per day	315.525	315.525		
Decision of CEC : Approved.											
xiii	Training programmes for functionaries of PR & Line Departments – block level	122	8.967	4.48	Nil	Nil	Training programmes for functionaries of PR & Line Department	4.48	4.48	.	

SIN o	Name of the activity	Position (2013-14)			Position completion of		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approve d	Amount Sanction ed (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estim ated at 10%)	Unit complete d	Funds utilize d	Activity proposed to be carried over	Total Funds availabl e with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
							s – block level for 3000 person @ Rs. 1470 per person for 5 days				
Decision of CEC : Approved.											
xiv	Training programmes for functionaries of PR & Line Departments – Gram Panchayat level	4413	172.1	86.05	Nil	Nil	Training programmes for functionarie s of PR & Line Department s – Gram Panchayat level for 4400 person @ Rs. 780 per person per day for 5 days	86.05	86.05	.	

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved	Amount Sanctioned (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estimated at 10%)	Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
Decision of CEC : Approved.											
xv	Peoples' participation in planning process for strengthening of Gram Sabhas	25000	111.75	55.875			Peoples' participation in planning process for strengthening of Gram Sabhas for 25000 persons @ Rs 447/- per head	55.875	55.875		
Decision of CEC : Approved.											
Decision of CEC: Since State Govt has not utilised the funds under CB&T component, all carryover activities were approved and no new activities on that count were agreed in order to avoid duplication. Totally new proposed training were also approved during the current year. Resource persons are to be employed in the field of Gender, Health, Education, Social Justice, Skill Development, as indicated by the State Government.											
4	Institutional Structure										
i	Additional building and equipment at SPRC	1	100	50	In process	Nil	Balance Funds for completion of SPRC	50	50	-	

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved	Amount Sanctioned (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estimated at 10%)	Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
Decision of CEC : Approved.											
ii	Recurring cost on additional Faculty & maintenance of SPRC	5	20.4	10.20	Nil	Nil	Salary for Faculty members for 9 months = 15.30	10.20	5.10	Administrative cost of SPRC including salary of faculty	
Decision of CEC: State may provide the details of Administrative cost and salary of new faculty (other than pre existing faculty), along with description of domain expertise, subject to the satisfaction of which, the proposal was accepted by the CEC.											
iii	Construction of building of new DPRC and provision of basic equipment							0	0	Construction of 10 DPRC building @Rs 200 Lakh each	2000 Lakh
Decision of CEC : Approved.											
v	Recurring cost on additional Faculty & maintenance of DPRC	2 faculty for 10 DPRC = 20	48	24	Nil	Nil	9 months = 36 Lakh	24	12	Administrative cost of DPRC	100 Lakh

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approved	Amount Sanctioned (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estimated at 10%)	Unit completed	Funds utilized	Activity proposed to be carried over	Total Funds available with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
Decision of CEC: Funds for carry over approved. State may provide the details of Administrative cost and salary of faculty other than existing faculty. Faculty domain may be informed.											
iv	Up gradation of ETCs/District Institute of Panchayati Raj							0	0	Construction of infrastructure for 7 centre @Rs. 50 Lakh	350 Lakh
Decision of CEC : Approved.											
vi	Recurring cost on additional Faculty & maintenance of ETCs							0	0	Administrative cost of ETC	70 Lakh
Decision of CEC: Not admissible under Rajiv Gandhi Panchayat Sashaktikaran Abhiyan											
vii	Intermediate/Block level Resource Centre							0	0	Opening of 20 Block Panchayat Resource centre @ Rs 10 Lakh	200 Lakh
Decision of CEC: Proposal for BLRC approved. However State will furnish the details viz. Faculty/Resource Person/staff manning the BLRC. Further State will ensure that BLRC are set up in remote areas, with constraints in access and communication.											

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approve d	Amount Sanction ed (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estim ated at 10%)	Unit complete d	Funds utilize d	Activity proposed to be carried over	Total Funds availabl e with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
5	e-Enablement of Panchayat										
i	Computer, UPS and Printer	2202	880.8	440.4	Nil	Nil		440.4	440.4		
	Decision of CEC: Uploading of BRGF data in planplus software is 100%. Similar activities are required to be done for non BRGF districts. This was agreed subject to 5% of plan fund after adjusting unspent balance. The request made for SPMU and BPMU was instructed to be incorporated within the PMU costs, subject to the 5% ceiling.										
6	Strengthening SECs										
										Yearly updation voter list, continuous campaign of voter for local bodies election conducted by SEC will be undertaken. Preparation of complete database of local	250 Lakh

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approve d	Amount Sanction ed (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estim ated at 10%)	Unit complete d	Funds utilize d	Activity proposed to be carried over	Total Funds availabl e with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
										elected members	
	Decision of CEC: This was approved.										
7	IEC activities										
			34.91	17.45	Nil	Nil		17.45	17.45	Awareness campaign through folk Songs, Drama and Street plays (2 nos of programme in each AP , Rs. 5000 per programme)	Subject to 1% of total plan
										10 documentaries will be developed in local languages (5 Lakh per documentary)	
										District will print the leaflet in consultation and approval of Commissionerate, P&RD. District will distribute these through various ongoing activities (Rs. 50000 per district)	

SIN o	Name of the activity	Position (2013-14)			Position completion of		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approve d	Amount Sanction ed (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estim ated at 10%)	Unit complete d	Funds utilize d	Activity proposed to be carried over	Total Funds availabl e with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
										1 hoarding in each AP,ZP,DC office are proposed (Rs. 20000 per hoarding)	
										Publication of booklets, press notes, press release etc	
										Weekly Radio programmes on issues relating to Panchayats & Rural Development	
Decision of CEC: Accepted. However this is subject to 1% of approved plan size after adjusting the unspent balance.											
8	Innovative Activities										
										<ul style="list-style-type: none"> A pilot project on research based Planning at grassroots level considering the local situation for 10-15 selected GPs in two districts. Third party expert consultant will be hired to coordinate the project. This project will deal mainly on devolution, community participation and resource mobilisation. 	

SIN o	Name of the activity	Position (2013-14)			Position completion of		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approve d	Amount Sanction ed (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estim ated at 10%)	Unit complete d	Funds utilize d	Activity proposed to be carried over	Total Funds availabl e with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
										<ul style="list-style-type: none"> To address the issue of acute power crisis and non electrification in GPs of the state an innovative plan by way of installing 5 KW Off Grid solar Photo Voltaic plants in 700 GP offices is envisaged. The same is planned to be executed in convergence with Ministry of New Renewable Energy under Jawaharlal Nehru National Solar Mission (JNNSM) 	
										<input type="checkbox"/> Special Intervention for Women Participation in Planning, Implementation and Monitoring of Schemes	

SIN o	Name of the activity	Position (2013-14)			Position of completion		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approve d	Amount Sanction ed (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estim ated at 10%)	Unit complete d	Funds utilize d	Activity proposed to be carried over	Total Funds availabl e with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
										<input type="checkbox"/> District with lowest participation of women under MGNREGA will be selected for intervention	
										<input type="checkbox"/> NGO, Voluntary Organizations, SHGs will be selected as motivators	
										<input type="checkbox"/> Special training for volunteers at district, block and GP levels	
										<input type="checkbox"/> Mobile van with projector will be used for screening of motivational films in villages	
										<input type="checkbox"/> Ward-wise meeting for	

SIN o	Name of the activity	Position (2013-14)			Position completion of		Carry over activities(2013-14)			Annual Plan 2014-15 (New activity)	
		Unit approve d	Amount Sanction ed (In Lakh)	Fund released (in Lakh `) 1 st Instalment including State share(estim ated at 10%)	Unit complete d	Funds utilize d	Activity proposed to be carried over	Total Funds availabl e with State (In Lakh)	Net Fund approved by CEC for carry over activities including State share.	New Activity approved by CEC	Funds approved by the CEC for New Activity. (In Lakh `)
1	2	3	4	5 (Total)	6	7	8	9= (5-7)	10	11	12
										awareness program	
										<input type="checkbox"/> Women PRI exposure within state and outside state	
Decision of CEC: State may submit the detailed proposal bringing out nature of innovation as per guidelines of innovations under RGPSA.											
9	Programme management Unit										
	Rendered the service of the e- Panchayat cell both at state and district	57	174.56	78.552	57	35		44	131		Subject to 5% of the plan size

Minutes of CEC meeting held on 7-8-2014 - UT of Daman & Diu

Note

1. UT have submitted the revised Annual Plan 2014-15 incorporating the activities approved in 2013-14 Annual Plan for which funds had not been received, in supersession of that earlier Plan.
2. CEC agreed and directed the UT to present the revised Annual Plan 2014-15.
3. CEC observed some major inconsistencies and data gaps/ operational parts of CB&T , e-panchayat, strengthening of SEC, IEC activities etc. in the revised Annual Plan 2014-15 . It suggested that the UT may come up with a comprehensive plan for technical/ administrative assistance, covering the entire UT.
4. In view of above, CEC directed UT to submit the comprehensive revised proposal before the next CEC meeting for consideration.

Performance Parameters for 2014-15

SL. No.	Performance Parameters as indicated in Guidelines	Targets in 2013-14	Current Status of Achievements*	Target for 2014-15	Decision of CEC
1	Articulating an appropriate policy framework for providing administrative and technical support to Panchayats.	The State has informed that they have started process, by August, 2014 will make framework and policy.	<p>No activity has been undertaken as yet as the funds were released on 31-3-2014.</p> <p><i>The Expert Committee for assessing the State performance stated that :</i></p> <ul style="list-style-type: none"> • <i>The Secretary is the only regular staff in the Gram Panchayat. One post of Computer Operator cum Accountant has been sanctioned to every Panchayat and appointments are made by the Panchayat on contract basis.</i> • <i>Panchayat Secretaries are working on deputation from the department of Rural Development and are placed under the direct control of the Block Development Officer (BDO).</i> • <i>No measures has been initiated during 2013-14 to</i> 	The State had planned all this activities under 2013-14, but they have not received any fund so will target all the activities in 2014-15	CEC directed UT to ensure the recruitment policies be made for appropriate administrative and technical support during this year.

SL. No.	Performance Parameters as indicated in Guidelines	Targets in 2013-14	Current Status of Achievements*	Target for 2014-15	Decision of CEC
			<p><i>evolve policies, recruitment rules etc. There are no regular officials in Panchayats other than the Gram Panchayats Secretaries working on deputation from the department of Rural development.</i></p> <ul style="list-style-type: none"> • <i>No measures have been taken during 2013-14 to improve their profile in terms of qualification criteria, recruitment, promotion etc.</i> • <i>No measures have been taken to improve the working condition and accountability of the Panchayat employees during 2013-14. The GP Secretaries are still holding charge of 2-3 GPs.</i> • <i>GP Secretaries and the Computer Operator cum Accountant were given training in (i) plan Plus & Action Soft (2) PRIA Soft (3) National Asset Directory (NAS) and (4) Area profiler during 2013-14 by SeMT. In another training under e-PRI module</i> 		
2	Strengthening the financial base of Panchayats by assigning appropriate taxes, fees, etc.	Through Capacity Building will train the PRI members for GP level account system at GP level and also create awareness amongst the community for tax pay. By August, 2014 will develop guideline for revenue collection and dissemination amongst the PRI members. At present all GP are collection taxes and	<p>UT do not have any untied funds</p> <p><i>The Expert Committee for assessing the State performance stated that :</i></p> <ul style="list-style-type: none"> • <i>Section 38(1)(a) to (m) and Section 83 of the Daman & Diu Panchayat Regulation 2012 authorizes the GPs and DPs to impose, assess and levy taxes for services provided. Property tax, light tax, advertisement tax, construction fees, fees for registration of birth and death, fee for change of name in property, ferry charges, fee for mobile towers, receipts from markets, vacuum cleaning charges, rent of tractors, public contribution etc. are</i> 	The State had planned all these activities under 2013-14, but they have not received any fund so will target all the activities in 2014-15	CEC directed UT to take steps to lay criteria to identify low revenue base Panchayats and initiate measures to develop proper data base and to evolve Policy framework for development of low revenue base Panchayats.

SL. No.	Performance Parameters as indicated in Guidelines	Targets in 2013-14	Current Status of Achievements*	Target for 2014-15	Decision of CEC
		maintain the records.	<p><i>the main source of income of GPs.</i></p> <ul style="list-style-type: none"> • <i>DPs are not collecting any taxes. UT has not framed any Rules under the Regulation 2012 till date.</i> • <i>GP Secretaries, Computer Operator cum Accountants were given training which may lead to the enhancement of revenue collection and other types of income in Panchayats through the updated information of demand and collection.</i> • <i>UT is not maintaining a perfect data base from which the receipts and expenditure of Panchayats can be seen. UT has initiated no activities to create a sound data base regarding revenue and expenditure of GPs.</i> • <i>UT has not framed any criteria to identify the low revenue based Panchayats. Certain weightage is given for backwardness in the distribution of 50% Grants-in-Aid to GPs.</i> • <i>No special measures have been taken to improve the criteria to identify low revenue based Panchayats.</i> 		
3	Provision of untied funds to Panchayats and timely release of SFC and Central Finance	UT do not have any untied funds.	<p><i>The Expert Committee for assessing the State performance stated that :</i></p> <ul style="list-style-type: none"> • <i>UT is not covered under the awards of the Central Finance Commission Grants.</i> • <i>UT is not having own revenue, allocation to local bodies are being done from the allocation received</i> 	UT is not covered under the awards of the Central Finance Commission Grants.	May be accepted.

SL. No.	Performance Parameters as indicated in Guidelines	Targets in 2013-14	Current Status of Achievements*	Target for 2014-15	Decision of CEC
	Commission (CFC) grants.		<p>from MHA.</p> <ul style="list-style-type: none"> No measures have been taken for the assessment for the need for untied grants during 2013-14. 		
4	Ensuring devolution of funds, functions and functionaries. (Activity Mapping chart must be attached with the Perspective Plan.)	Out of total yearly budget allocated to the District Panchayat, 50% directly goes to Village Panchayat, based on their need they are doing their work at Village level.	<p>No activity has been undertaken as yet as the funds were released on 31-3-2014.</p> <p><i>The Expert Committee for assessing the State performance stated that :</i></p> <ul style="list-style-type: none"> No enhancement in the devolution of functions has been done during 2013-14 through any legislation or Government Orders. No changes in power of Panchayat over department functionaries have been initiated during 2013-14. No schemes have been transferred to Panchayats during 2013-14. 		CEC directed UT to evolve Policy framework and responsibility regarding devolution of funds, functions and functionaries to Panchayats.
5	Preparing and operational zing a framework for bottom-up	In 5 days training program we will plan micro planning concept in detail. This training will be classroom and field base training. By Sept. 2014 will	<p><i>The Expert Committee for assessing the State performance stated that :</i></p> <ul style="list-style-type: none"> Plans are prepared by each tier of Panchayats. Proposals from among the Gram Panchayats are forwarded to District Panchayats through BDO and the proposals of District Panchayats are placed in the 		CEC directed UT to take initiatives for increase in regular Gram Sabha meetings and people's participation.

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	grassroots planning and convergence through the DPC.	finish this training.	<p><i>DPC along with proposals from Gram Panchayats.</i></p> <ul style="list-style-type: none"> <i>Gram Sabha meetings are not regular, planning exercise is seen done outside the Gram Sabha.</i> <i>The proposals are placed before the District Planning Committee (DPC) for discussions, prioritisation and approval. Plans approved by DPC are forwarded to the Department of Planning and Statistics.</i> <i>The UT has not taken any special initiatives to increase people's participation in the process of planning during 2013-14.</i> <i>The composition of the DPCs of Daman & Diu have to be examined whether as it is mentioned in the provisions of the Constitution.</i> 		
6	Ensuring free and fair elections, and making the SEC autonomous.	Under SEC head activity will do awareness programme at GP level for election. Will use various media for the same.	<p><i>The Expert Committee for assessing the State performance stated that :</i></p> <ul style="list-style-type: none"> <i>According to the provisions in Daman & Diu Panchayat Regulation 2012, the Election Commission appointed under Section 185 of the Andaman & Nicobar Island shall be the Election Commission for UT of Daman & Diu.</i> <i>The UT Election Commission is exercising a higher level of autonomy in discharging the duties and responsibilities and discharging the duties to the conduct of elections to local Governments.</i> <i>The UT at its own level cannot initiate any activity for making the SEC more autonomous as it is governed by Government of India.</i> 		CEC directed UT to take initiatives to increase the participation of panchayat voters.

SL. No.	Performance Parameters as indicated in Guidelines	Targets in 2013-14	Current Status of Achievements*	Target for 2014-15	Decision of CEC
			<ul style="list-style-type: none"> No initiatives have been taken during 2013-14 to increase the voter participation and make the election process fair and transparent. The election to PRIs are due only in 2015. 		
7	Strengthening the institutional structure for capacity building of Panchayats, selecting suitable partners for capacity building, and improving outreach and quality of capacity building.	UT has planned two training centers, 1 in Daman, 1 in Diu	<p>Fund has been not transferred to Daman and Diu (UT) so we have not done activities under 2013-14</p> <p><i>The Expert Committee for assessing the State performance stated that :</i></p> <ul style="list-style-type: none"> There are no institutions in the UT for training of ERs and functionaries. Proposal for construction of District level Resource Centre (DPRC) at Daman and Diu have been placed under RGPSA. No measures have been taken during 2013-14 for the strengthening of training institutions. Training Needs Assessment (TNA), establishment of distance learning facility through SATCOM/ IP based technology has been proposed under RGPSA. 	we have planned all this activities under 2013-14, but we have not received any fund so will target all the activities in 2014-15	CEC directed UT to submit a revised comprehensive plan for CB&T for consideration of next CEC meeting.
8	Putting in place a system of performance assessment of Panchayats.	In this year will do assessment for 1 Panchayat, will do process documentation and also develop assessment indicators. Pilot study will	<p><i>The Expert Committee for assessing the State performance stated that :</i></p> <ul style="list-style-type: none"> The Gram Panchayats are to submit monthly statements of receipt and expenditure to the District 		CEC directed UT to develop mechanism for assessing the performance of Gram/ District

SL. No.	Performance Parameters as indicated in Guidelines	Targets in 2013-14	Current Status of Achievements*	Target for 2014-15	Decision of CEC
		be done in one panchayat.	<p><i>Panchayats through BDOs.</i></p> <ul style="list-style-type: none"> <i>The pendency of three four months is seen in the submission of statements.</i> <i>No system of effective monitoring on the Panchayat business is noted.</i> <i>No special measures have been taken during 2013-14 to improve the assessment of Panchayats including coverage and quality was done during 2013-14.</i> <i>No special measures were initiated during 2013-14 to hold regular meetings, preparation of minutes etc.</i> <i>Higher percentage of attendance has been maintained in all Panchayats in the case of SC, ST and women members.</i> <i>No mechanism for assessing the performance of Gram/District Panchayats has been developed.</i> 		Panchayats.
9	Strengthening Gram Sabhas, promoting Mahila Sabhas/ Ward Sabhas	Gram Sabha will be held, in this year IEC will take this points to Strengthen the Gram Sabha and Promoting Mahila Sabha/Ward Sabha.	<p><i>The Expert Committee for assessing the State performance stated that :</i></p> <ul style="list-style-type: none"> <i>Section 8(1) of Daman & Diu Panchayats Regulation 2012 has provided for a minimum four meetings of Gram Sabha in each financial year. But absence of an effective monitoring on Gram Sabha is observed.</i> <i>Mahila Sabha meetings have not yet initiated in any of the Panchayats as the Regulation is silent on the same.</i> <i>Guidelines for convening Gram Sabha meetings have not been issued during 2013-14.</i> <i>Regulation 2012 is silent on the formation and</i> 		CEC directed UT to develop mechanism for conducting regular Gram sabhas/ Mahila sabhas meetings.

SL. No.	Performance Parameters as indicated in Guidelines	Targets in 2013-14	Current Status of Achievements*	Target for 2014-15	Decision of CEC
			<p><i>promotion of supplementary institution to the Gram Sabha viz., Ward Sabha, Mahila Sabha or any other similar group.</i></p> <ul style="list-style-type: none"> • <i>In the absence of regular meetings of the Gram sabhas, selection of beneficiaries and sites are done by the Panchayat Committee. No special measures have been taken by the UT for the convening of regular Gram Sabhas or to enhance its powers in the selection of beneficiaries during 2013-14.</i> • <i>Social audit in any form has not been initiated in the UT.</i> • <i>The UT has recommended Kadaiya Gram Panchayat for Gauravu Gram Sabha Awards, 2013-14 but was not selected.</i> 		
10	Institutionalizing accountability processes such as voluntary disclosure of information and social audit.	It is a part of training so will cover in the training. (Topic will cover into the training), Will develop Social audit guideline in local language and start with 2 Panchayats in this year.	<p><i>The Expert Committee for assessing the State performance stated that :</i></p> <ul style="list-style-type: none"> • <i>The process of social audit has not materialised literally in the UT. Even though provision is included in the Regulation, Rules are yet to be framed.</i> • <i>No training on social audit was given at the UT till date.</i> • <i>The UT specific condition is extremely different than that of the other parts of the country in the implementation of MGNREGA. The UT Administration was proposed to wind up and refunding the major share of the allotment.</i> 		CEC directed UT to process the social audit and preparation of reports thereof for putting the same in the public domain.

SL. No.	Performance Parameters as indicated in Guidelines	Targets in 2013-14	Current Status of Achievements*	Target for 2014-15	Decision of CEC
			<ul style="list-style-type: none"> No social audit reports has been prepared till date and hence no relevance in putting the same in public domain. 		
11	<p>Strengthening the system of budgeting, accounts and audit, including use of e enabled processes. Maintenance of Panchayat accounts on-line at least for District and Intermediate Panchayats. Issuing of guidelines/rules for voluntary disclosure of budget and accounts by Panchayats.</p>	<p>Necessary hardware, software and training provide to Panchayats/PRI members to strengthen the E- Panchayat and also maintain all the data as per the E-Panchayat guideline. Special Training will be have planned for Computer literacy at DP and GP level</p>	<p><i>The Expert Committee for assessing the State performance stated that :</i></p> <ul style="list-style-type: none"> All Gram Panchayat Secretaries, Data Entry Operator cum Accountants of the Gram Panchayats were given 6 days training on Plan Plus & action Soft, PRIA Soft, NAI and Area Profiler for improvement of Panchayat accounts. The Audit and accounts of the Panchayats of the union territory are undertaken by (1) Comptroller and Auditor General (2) Director of Accounts and (3) Chartered accounts. The audit of District Panchayat accounts for the period from 2009-10 to 2011-12 was conducted during 2013-14. The Chartered Accounts have covered 100% of Director of accounts have covered 50% of the Gram Panchayat accounts during 2013-14. Since the UT is not having any legislature consolidated audit reports are to be placed before the Parliament. But it was revealed that no such submission was done or directed so far. Training is envisaged to all functionaries of the Gram Panchayats for the maintenance of accounts. 		<p>CEC directed UT to train all functionaries of Gram Panchayats for maintenance of accounts.</p>

SL. No.	Performance Parameters as indicated in Guidelines	Targets in 2013-14	Current Status of Achievements*	Target for 2014-15	Decision of CEC
12	Ensuring compliance of State laws and rules with PESA.	Not applicable	Not applicable	Not applicable	

* Note: Please also mention achievements that may not have been included in the target.