

Punjab

State informed that the state has issued GPDP guidelines under the title Sada Jojna Sada Vikas. State further informed that all the suggestion given by MoPR on the guidelines have been incorporated in the guidelines.

State informed that the resources would be converged in the Gram panchayat development plan such as 14th Finance Commission Grant likely to be released to GP, State Finance Commission Grant likely to be availed by GP, Share of Gram Panchayat from MGNREGS fund, Own Resources of the GP, Other untied grants available to GP, Beneficiary contribution if any, Other resources transferred to Gram Panchayat under Central Sponsored Schemes (CSS) and State Sponsored Schemes (SSS).

CEC suggested to state that as the size of most of the panchayats in the state is very small, the funds would go to such panchayats would be low. In this case, the low cost and cost less projects could be taken by panchayats such as projects related to child sex ratio and drug abuse. Such issues should be taken to Gram Sabha so that preventive measure could be taken up to control such problem.

State has been suggested to do Strong IEC activities in the state to curb the problem of drug issues. IEC materials need to be developed. State informed that state has plan to appoint resource persons and IEC expert for behaviour modification of the drug abusers. This will be the part of training programme. State reported no unspent balance of previous year with State

Following activities have been approved by CEC

Sl. No	Particulars	Amount approved
	CB&T	49850000
	Institutional Infrastructure	10,00000
	Sub Total	50,850,000
	IEC 1%	508500
	PMU 5%	2542500
	Total Plan	53901000

Detailed Budget Summary for Capacity building Training Year 2015-16 (Rs. In lakhs)

Sr.No	Category	Number	Duration of Training	Unit Cost per day per head (in Rs.)	Estimate Budget (CxDxE=F) (in Rs.)	Comments of CEC
A	B	C	D	E	F	
1.	One day workshop for Officials Representatives of State Level (Rural Development & Line Department officials)	40	1 day	750/-	30000	Approved
2.	Three days workshop for Training of Trainers	150	3days	750/-	337500	Approved

	Programms to prepare Resource Persons at State Level					
3.	Three workshop for Officials Representative of District Level (Rural Development & Line Department officials, Prog. Coordinator MGNREGA, DPM etc	150	1 day	750/-	112500	Approved
4.	One day Workshop for Elected Representatives of District Level (Zila Parisad Members)	60	1 day	750/-	45000	Approved
5.	Officials Representatives of Block Level (BDPO & Line Departments officials, APO MGNREGA and DPM etc.)	200	1 day	500/-	100000	Approved
6.	Elected Representatives of Block Level	450	1 day	500/-	225000	Approved
7.	Officials of GP Level (PS, GS, APO (MG-NREGA), JE, GRS, AWW and line department functionaries etc)	5000	2 days	350/-	3500000	Approved
8.	Elected Representatives of GP level (Panches/Sarpanch & Member of self help Group, NYK, Member of youth club, AWW,ANM, ASHA etc)	65000	2 days	350/-	45500000	Approved
9.	Total traning				49850000	
10.	Provide necessary infrastructure and facilities to State, regional and district level				10,00000	approved
11.	Sub Total				50,850,000	
12.	IEC 1%				508500	
	PMU 5%				2542500	
					53901000	

