

**State: Telangana**

Activities- Telangana PSA Plan 2016-17 : The summary of activities approved by CEC related to revised CB&T Proposal Other than GPDP

The CEC in its first meeting had advised the state to submit comprehensive proposal for other than GPDP training as per the campaign rates that had been approved by the CEC.

The CEC approved the revised plan of the state for other than GPDP training , for Rs 25,82,83,362 containing following CB&T activities:

Sl . No.	Name of the activity (CB other than GPDP)	Annual Plan 2016-17 (New activity)					CEC Decision s
		Unit	Day s	Rat e	Total	Subject of Training*	
1	2	3	4	5	6	7	
1	President/Sarpanch of District Panchayat ZP Charipersons& Vice chairpersons (9+9)  State Level	18	3	1850	99,900	Sanitation, Water conservation , ODF, Energy conservation and Health and Nutrition (Soak pits, farm ponds, LED lights)	Approved
2	Members of District Panchayat  State Level	438	3	1850	2,430,900	Sanitation, Water conservation , ODF, Energy conservation and Health and Nutrition (Soak pits, farm ponds, LED lights)	Approved
3	ToT on Thematic areas for Elected Representatives <b>State Level</b>	135	5	1850	1248750	Sanitation, Water conservation , ODF, Energy conservation and Health and Nutrition	Approved
4	ToT on Thematic areas for Elected Representatives <b>Divisional Level</b> (Per mandal 10 members X	4380	3	750	9855000	Sanitation, Water conservation , ODF, Energy conservation and Health and	Approved

Sl. No.	Name of the activity (CB other than GPDP)	Annual Plan 2016-17 (New activity)					Subject of Training*	CEC Decisions
		Unit	Days	Rate	Total			
1	2	3	4	5	6	7		
	438=4380)					Nutrition		
5	Training Programme on Thematic areas for Elected Representatives MPTCs - 6744 Wardmembers - 87874 Sarpanches - 8695 SHG Leaders (5 per GP) -43475 CBOs, VO, VROs, Filed Asst, ANM, AWM, HM (3 per GP) - 26085 <b>Total = 172873</b> <b>Gram Panchayat Level</b>	172873	2	350	10,00,00,000	Sanitation, Water conservation , ODF, Energy conservation and Health and Nutrition	Approved & limited to Rs 10 Cr	
6	ToT for Training to Sarpanches and Mobilizers in PESA areas <b>State Level</b>	31	4	1850	229400	LTR, GramaSabha, Protection of Tribal Culture, Conservation water bodies, Minor Forest Products	Approved	
7	Training Programme to Elected Representatives and Mobilizers of PESA area Sarpanches - 631 Mobilizers -	1262	2	750	1893000	LTR, GramaSabha, Protection of Tribal Culture, Conservation water bodies	Approved	

Sl. No.	Name of the activity (CB other than GPDP)	Annual Plan 2016-17 (New activity)					CEC Decision s
		Unit	Days	Rate	Total	Subject of Training*	
1	2	3	4	5	6	7	
	631 Total - 1262 <b>(ITDA Project Office)</b>						
8	Foundation Training Course to Newly Recruited Panchayat Secretaries  State Level	300	15	1850	8,325,000	Panchayat and the Law, OSR, Budgeting and Accounting, Regulatory Functions, Audit, Office Management Record Keeping, Service Delivery, Leadership, community participation, social sector, livelihood	Approved
9	Refresher training Functionaries (MPDOs and EO(PR&RD)s))  State Level	874	3	1850	4,850,700	e Governance, Finances, Audit, Social Audit, Livelihood, Poverty reduction	Approved
10	CB for convergence Consultative workshops & Joint trainings (MPPs, Sarpanches, Panchayat Secretaries, MPDOs, EO(PR&RD)s, (specify subject areas of convergence) State Level	180	3	1850	9,99,000	SC/ST/BC Welfare schemes, Poverty reduction, and Social Security	Approved

Sl. No.	Name of the activity (CB other than GPDP)	Annual Plan 2016-17 (New activity)					Subject of Training*	CEC Decision s
		Unit	Days	Rate	Total			
1	2	3	4	5	6	7		
11	ToT for Training Programme on Service Rules to functionaries State Level	60	5	1850	555000		Approved	
12	Training Programme on Service Rules to functionaries (ETC Level)	4,042	3	750	90,94,500	Panchayat Raj subordinate service rules and maintenance of Accounts	Approved	
13	Development of Training Modules (Upto 5 lakh per State/ per year)				0	Modules	Not Approved	
14	Development of Training Material including film and electronic material (Upto 10 lakh per State/ per year)				0	Material	Not Approved	
15	Evaluation of training (Upto 5 lakh per State/ per year)				0	Evaluation of Training	Not Approved	
16	Exposure visits within State (Upto Rs. 2000/per day/per participant-Sarpanches-Beacon Panchayats namely Ankapur, Gangadevipally, Mulkanur, Ibrahimpur, Manmadh)	3500	3	2000	12000000	Progressive farming, active involvement of Functional Committees, ODF, Soak pits	Approved for 2000 persons	
17	Exposure visits within State ó to the PESA Sarpanches 631	631	2	2000	2524000	Visit Panchayats namely Ankapur, Gangadevipally, Mulkanur, Ibrahimpur,	Approved	

Sl. No.	Name of the activity (CB other than GPDP)	Annual Plan 2016-17 (New activity)					Subject of Training*	CEC Decisions
		Unit	Days	Rate	Total			
1	2	3	4	5	6	7		
						Manmadh		
18	Exposure visits outside State ZPTCs-300 MPPs ó 438 Sapanches ó 412 Functionaries ó 500	1,650	5	4000	33000000	Planning, Sanitation, Water Supply, OSR, Certifications Account, Audit	Approved	
19	Training need Assessment	100	2	1850	0	Related Subjects	Not Approved	
20	MoT for Sectoral Training Programme to Elected Representatives and Functionaries (Per division 3*42=126) <b>State Level</b>	126	3	1850	699300	OSR, Layouts and Building Rules Regulatory Functions of Grampanchayat	Approved	
21	Sectoral Training Programme to Elected Representatives Sarpanches - 8695	8695	2	750	0	OSR, Layouts and Building Rules Regulatory Functions of Gram panchayat	Approved ó may be deferred in view of heavy load of training already proposed	
22	Sectoral Training Programme to Functionaries Secretaries - 3957	3957	2	750	5935500	OSR, Layouts and Building Rules Regulatory Functions of Gram panchayat	Approved	
23	Training to Sarpanches on Scheme based programmes (ST,SC Sarpanches)	2000	3	750	4500000	Central Sponsored Schemes and State Schemes SC ,ST welfare programmes	Approved	

Sl No.	Name of the activity (CB other than GPDP)	Annual Plan 2016-17 (New activity)					CEC Decision s
		Unit	Day s	Rat e	Total	Subject of Training*	
1	2	3	4	5	6	7	
	<b>Total</b>				<b>19,82,39,95 0</b>		
24	IEC 1% of approved amount				<b>19,82,399</b>		Approve d
25	PMU 5% of approved amount				<b>99,11,997</b>		Approve d
	<b>Grand Total Approved Amount</b>				<b>21,01,34,34 6</b>		