

State- Meghalaya- 2018-19

General Observations

- 1. People's Plan Campaign:** The status of PPC as reported by state in the meeting is as under:

No. of VDC	Facilitators identified	Facilitators appointed	GP uploaded MA Data		frontline officials appointed	PIB Placed in GP	Special Gram Sabhas Scheduled in GP	Gram Sabhas held
			2017	2018				
6275	919	822	555	1041	1398	6	35	0

- 2. Physical/ Financial Progress of Last year**

For the first time the scheme of RGSA is extended to Non-Part IX. Therefore, State of Meghalaya has come with the plan for the first time. Hence, there is no physical and financial progress of last year.

- 3. Annual Action Plan 2018-19**

State has proposed activities relating to CB&T, institutional infrastructure of training, infrastructure and technical support to GP, e-enablement, SATCOM/other IP based activity, innovative activity, Administrative and Financial Data Analysis and Planning Cell, IEC and PMU with the total cost of Rs 67.05 cr. however, CEC approved Rs. 9.86 cr. to the State. As the scheme of Capacity Building for local rural bodies has been extended to the State for the first time, CEC approved the support for SPRC in the State. The detailed component wise breakup may be seen at Meghalaya Annexure. The component wise summary of the activities approved is given below:

Component wise budget approved summary of the Annual Action Plan 2018-19

State-Meghalaya

Rs. in Crore

Sl.No	Components	Amount Approved
1	Capacity Building and Training	
a.	GPDP Training	6.47
b.	Other Activities under CB & T	0.78
	Total CB&T	7.25
2	Institutional Infrastructure	
a	Recurring cost on additional Faculty & maintenance of SPRC (Upto 40 lakh per annum per SPRC)	0.22
b	Recurring cost on additional Faculty at DPRC (Upto 10lakh per annum per DPRC)	0.09
3	E- Enablement	
a	Computers, Scanners, UPS	0.54
b	SPMU	0.06
c	DPMU	0.04
4	Administrative and Technical Support	0.96
5	Administrative and Financial Data Analysis and Planning Cell	0.06
	Subtotal	9.22
6	IEC (2%)	0.18
7	PMU (5%)	0.46
	Total	9.86
	Central Share (90%)	8.88
	State Share (10%)	0.99
	1st Installment (50% of Central share)	4.44
	Unspent Balance	00
	Releasable Amount (50% of Central share)	4.44