

CEC Approved Activities- Annual Plan (2019-20)- Andhra Pradesh

Sl.No.	Activity	No.	Days	Rate	Level	Total (in Rs.)	CEC Decision
1	Training Component						
a	Training for GPDP						
i	ERs of District Panchayat	660	1	1100	Dist. level	726000	Approved
ii	ERs Block Panchayat	11398	1	800	Block level	9118400	Approved
iii	ERs of Gram Panchayat	139890	1	800	Block level	111912000	Approved
iv	Village level Committees Training	64590	2	800	Block level	103344000	Approved
v	PRI-CBO and Field Functionaries of RD/PR and other line Departments (29 Subjects) convergence with the participatory GPDP	129200	2	800	Block level	206720000	Approved
vi	District Level functionaries	91	2	1100	Dist level	200200	Approved
vii	Block level functionaries	9900	2	800	Block level	15840000	Approved
viii	Training of PPT/WG/TF	910	6	1100	Dist level	6006000	Approved
ix	Training of MTs/trainers	40	4	1900	State level	304000	Approved
x	CB for convergence - Consultative Workshop & Joint Trainings	91	2	1100	Dist level	200200	Approved
xi	Other Training (Training of Special Officers) <i>(State may specify the details)</i>	4000	2	800	Block level	6400000	Approved
xii	Total Training CB&T-GPDP	3,60,770				46,07,70,800 or say Rs. 46.07 crore	Approved
b	Other Than GPDP Training						
	General Orientation/Induction Training						
i	Training to MoTs to impart Foundation training to Newly ERs	40	5	1900	State level	380000	Approved

ii	Training to ToTs at ETCs to impart Foundation training to Newly elected representatives	260	5	1100	District Level	1430000	Approved
iii	Foundation training to Newly elected ZP chairman	13	5	1900	State level	123500	Approved
iv	Foundation training to Newly elected ZPTC Members	660	5	1100	District Level	3630000	Approved
v	Foundation training to Newly elected Mandal Presidents (MPP)	660	5	1100	District Level	3630000	Approved
vi	Foundation training to Newly elected MPTC Members	10148	3	1100	District Level	33488400	Approved
vii	Foundation training to Newly elected Sarpanches	12918	5	1100	District Level	71049000	Approved
viii	Foundation training to Newly elected Ward Members	127000	2	800	Block level	203200000	Approved
	PESA Training						
ix	Orientation of Block level Coordinators	36	4	1900	State level	273600	Approved
x	Orientation of Gram Sabha mobilise	588	2	800	Block level	940800	Approved
	SDG & Thematic Areas						
xi	Training to Master Trainers on SDGs	40	3	1900	State level	228000	Approved
xii	Training to Master Trainers on SDGs	260	3	1100	District Level	858000	Approved
xiii	Training to Panchayat Secretaries, MPDOs , EO(PR&RD)s and line departmental officials (Mandal level) on SDGs	9640	2	800	Block level	15424000	Approved
xiv	Training to Sarpanches, Panchayat Secretaries, line departmental officials (GP level) on SDGs	64590	2	800	Block level	103344000	Approved
	Computer Training					0	0
xv	Training to MoTs at State level on PES applications and Digital Panchayats and other state applications	40	5	1900	State level	380000	Approved

xvi	Training to DPMs/ADPMs	260	4	1100		1144000	Approved
xvii	Training to Panchayat Secretaries, GP staff, EO(PR&RD)	8000	6	800	Block level	38400000	Approved
xviii	Training to Mandal level/ Divisional level DEOs	810	3	800	Block level	1944000	Approved
xix	Training on Budgeting and Accounting – PRIA Soft to Computer Operators and JA	660	3	1100	District Level	2178000	Approved
xx	Training on Budgeting and Accounting – PRIA Soft to along with integration of PFMS to Panchayat Secretaries	7500	3	1100	District Level	24750000	Approved
	Other if Any						
xxi	Training to Zilla Samakhya (@ 5 per District) Assistant Project Managers (13 i.e. 1 per District)	733	1	1100	Dist level	806300	Approved
xxii	Trainings at Divisional / LTC level to Community Coordinators (1320 i.e. 2 per mandal and village organization members (3300 i.e@ 5 per mandal)	4620	1	800	Block/ Divisional level	3696000	Approved
xxiii	Training of EO (PR&RD), Panchayat Secretaries, and DPMs at State Resource Centres	14290	2	800	Block/ Divisional level	22864000	Approved
xxiv	Hands on training of Green ambassadors LTCs	35000	2	250	GP level	17500000	Approved
xxv	Divisional/Block level trainings to EO (PR&RD) , Panchayat Secretaries	13630	1	800	Block/ Divisional level	10904000	Approved
xxvi	Trainings to District Coordinators and DLPOs	185	2	1900	State level	703000	Approved
	Total Other Than GPDP Training	3,12,581				56,32,68,600 or say Rs.	Approved

						56.32 crore	
c	CB&T Other Activities						
	Development of Training Modules ((Upto 5 lakh per State/ per year)					500000	Approved
	Development of Training Material including film and electronic material (Upto 10 lakh per State/ per year)					1000000	Approved
	Evaluation of training (Upto 5 lakh per State/ per year)					500000	Approved
	Training need Assessment (Upto 5 lakh per State/ per year)					500000	Approved
	Exposure visits within State(<i>Upto Rs. 2500/per day/per participant</i>)	6500	3	2500		48750000	Approved
	Exposure visits outside State (<i>Upto Rs.4000/per day/per participant</i>) - (Kerala, Sikkim, Karnataka, Maharastra, Madhya Pradesh, West Bengal, Rajasthan)	650	5	4000		13000000	Approved
	Total CB&T - Other Activities					Rs. 6,42,50,000/- or say 6.43 cr.	
i	Handholding Support for formulation of GPDP (upto Rs. 10,000/- per GP/ year)	255	0	10000		2550000	Approved
ii	Development of Panchayat Learning Centre (PLC) (Upto Rs. 5,00,000/- for each PLC) @ 1 per Division	01		500000		500000	Approved for 01 PLC
	Total CB&T (1+3)					109.12 cr.	
2	Institutional infrastructure (Recurring Cost)						
a	HR at SPRC					4000000	Approved
b	HR at DPRC	13		1000000		13000000	Approved

	Total Institutional Infrastructure					Rs. 1.70 crore	
	SATCOM					0	Not Approved
3	Panchayat Bhawan						
a	Repair of GP Building with community hall	186	0	400000	0	74400000	Approved for 186 GPs
b	CSC Relocation	100	0	400000	0	40000000	Approved for 100 CSC
4	Technical Support to Panchayats (@ Rs. 50000/- per month per Block/Cluster of GPs	259	12	50000		155400000	Approved for 259 Blocks
5	E-Enablement						
i	e-SPMU	1	12	50000		600000	CEC approved @ Rs. 50,000/- per month
ii	e-DPMU	13	12	35000		5460000	CEC approved @ Rs. 35,000/- per month per e-DPMU
iii	Computers & Printers	690		40000		27600000	CEC approved 690 Computers
	Total E- Enablement					3,36,60,000 or say Rs. 3.3660 cr.	
6	A&F Data Analysis and Planning Cell					600000	Approved

7	Special support for Strengthening Gram Sabha in PESA Areas						
i	District Coordinator	5	12	25000		1500000	Approved
ii	Block Coordinator	36	12	20000		8640000	Approved
iii	GP Level PESA Mobilizer	588	12	2500		17640000	Approved
iv	Gram Sabha Orientation	588	1	10000		5880000	Approved
	Total PESA Support					33660000 or say Rs. 3.3660 cr.	Approved
8	Innovative Activity						CEC advised to consider these components separately
9	Gap funding for Micro Projects/Economic Development (Animal Hostel & Village Haats)						
	Total 1+10					144,60,59,400 or say Rs. 144.60 cr.	
10	IEC (2%)					2,89,21,188	Approved 2% to total Plan Size
11	PMU (5%)					7,23,02,970	Approved 5% to total Plan Size
	Grand Total (1+12)					1,54,72,83,558 or say Rs. 154.72 cr.	