

Budget Summary (Annual Action Plan 2019-20)

UT of Daman and Diu

(Rs. in crore)

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (other than GPDP)	0.30
b.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	0.25
	Subtotal of Trainings	0.55
2.	Panchayat Bhawan Support	
a.	Repair of Panchayat Bhawan (upto Rs 4 lakh per GP) (1 PB)	0.04
3.	Administrative and Technical Support to GP(up to Rs 50,000/-per block) (2 blocks)	0.12
4.	e- enablement	
a.	E -governance resource group State level (up to Rs. 50,000 per month)	0.06
5	Administrative and Financial Data Analysis and Planning Cell (Upto 6 Lakh)	0.06
	Subtotal	0.83
	IEC (2%)	0.02
	PMU (5%)	0.04
	Total	0.89