

Budget Summary (Annual Action Plan 2019-20)**Gujarat****(Rs. in crore)**

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP)	20.00
b.	Capacity Building & Training (other than GPDP)	
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	1.05
i	Handholding Support (H.S.)for formulation of GPDP(upto Rs 10,000/- per GP/year (for 282 HS)	0.2820
ii	Development of Panchayat Learning Centres(Rs. 5 lakh per PLC/year) (for 2 PLC)	0.10
	Total CB&T	21.43
2	Institutional Infrastructure (Recurring cost)	
a	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 02 DPRCs	0.20
	Total Institutional Infrastructure (recurring cost)	0.20
3	Panchayat Bhawan Support	
a	Construction of 30 new Panchayat Bhawan (upto Rs 20 lakh per GP) (30 GP)	6.00
b	CSC Co-location (upto Rs 4 lakh per GP) for 250 GPs	10.00
	Total of Panchayat Bhawan	16.00
4	e- enablement	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) for 30 GPs	0.12
b	E -governance resource group District level (up to Rs 35,000 per District) for 33 DPMU for 12 month	1.3860
	Total e- enablement	1.5060
5	Administrative and Financial Data Analysis and Planning Cell (up to Rs 6 lakh/year)	0.057
6	Special support for Strengthening Gram Sabha in PESA Areas	12.30
	Subtotal	51.50
	IEC (2%)	1.02
	PMU (5%)	2.57