

**Budget Summary (Annual Action Plan 2019-20)****Jharkhand****(Rs. in crore)**

<b>Sl.No.</b>	<b>Components</b>	<b>Amount Approved</b>
<b>1</b>	<b>Training Component</b>	
a.	Capacity Building & Training (GPDP)	9.23
b.	Capacity Building & Training (other than GPDP)	0.89
c.	Other Activities under CB&T (Evaluation, Exposure Visits)	0.66
i	Handholding Support (H.S.)for formulation of GPDP(upto Rs 10,000/- per GP/year (for 90 HS)	0.09
ii	Development of Panchayat Learning Centres(Rs. 5 lakh per PLC/year) (for 1 PLC)	0.05
	<b>Total CB&amp;T</b>	<b>10.92</b>
<b>2</b>	<b>Institutional Infrastructure (Recurring cost)</b>	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.38
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 24 DPRCs	2.40
	<b>Total Institutional Infrastructure (recurring cost)</b>	<b>2.78</b>
<b>3</b>	<b>Panchayat Bhawan Support</b>	
a	Repair of Panchayat Bhawan( upto Rs 4 lakh per GP) for 100 GPs	4.00
b	CSC Co-location ( upto Rs 4 lakh per GP) for 200 GPs	8.00
	<b>Total of Panchayat Bhawan</b>	<b>12.00</b>
<b>4</b>	<b>e- enablement</b>	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) for 41 Computer	0.1640
b	E -governance resource group State level(up to Rs. 50,000 per month	0.06
c	E -governance resource group District level (up to Rs 35,000 per District) for 24 DPMU for 12 month	1.0080
	<b>Total e- enablement</b>	<b>1.232</b>
<b>5</b>	<b>Administrative and Financial Data Analysis and Planning Cell (up to Rs 6 lakh/year)</b>	<b>0.06</b>
<b>6</b>	<b>Special support for Strengthening Gram Sabha in PESA Areas (24 District Coordinator (@ Rs. 25,000/- per month), 131 Block Coordinator (@ Rs. 20,000/- per month), 500 GP Level PESA Mobiliser (@ Rs. 2500/- per month),</b>	<b>5.3640</b>
	<b>Subtotal</b>	<b>32.35</b>
	<b>IEC (2%)</b>	<b>0.65</b>
	<b>PMU (5%)</b>	<b>1.62</b>
	<b>Total</b>	<b>34.62</b>