

Budget Summary (Annual Action Plan 2019-20)**Odisha****(Rs. in crore)**

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP)	17.76
b.	Capacity Building & Training (other than GPDP)	0.82
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits etc.)	0.74
	Total CB&T	19.32
2	Institutional Infrastructure (Recurring cost)	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.4
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) (19 DPRCs)	1.35
	Total Institutional Infrastructure (recurring cost)	1.75
3	e- enablement	
b	E-governance resource group State level(up to Rs. 50,000 per month)	0.06
c	E -governance resource group District level (up to Rs 35,000 per District per month) (30 DPMUs)	0.99
	Total e- enablement	1.05
4	Special Support for Strengthen Gram Sabha in PESA area	
a	PESA - Coordinator-District , Block, PESA Mobilizer and Gram Sabha Orientation	4.56
	Subtotal	26.68
	IEC (2%)	0.53
	PMU (5%)	1.33
	Total	28.55