

Budget Summary (Annual Action Plan 2019-20)**Punjab****(Rs. in crore)**

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP)	3.19
b.	Capacity Building & Training (other than GPDP)	
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	0.35
i	Development of Panchayat Learning Centres(Rs. 5 lakh per PLC/year) (for 2 PLC)	0.10
	Total CB&T	3.64
2	Institutional Infrastructure (Recurring cost)	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.3960
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 22 DPRCs	2.20
	Total Institutional Infrastructure (recurring cost)	2.596
3	Panchayat Bhawan Support	
a	Construction of 351 new Panchayat Bhawan (upto Rs 20 lakh per GP) (351 No.)	70.20
	Total of Panchayat Bhawan	70.20
4	Technical Support to GP(up to Rs 50,000/-per block) (for 58 blocks)	3.48
5	e- enablement	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) for 1052 GPs	4.2080
b	E -governance resource group State level(up to Rs. 50,000 per month	0.06
c	E -governance resource group District level (up to Rs 35,000 per District) for 22 DPMU for 12 month	0.9240
	Total e- enablement	5.19
6	Administrative and Financial Data Analysis and Planning Cell (up to Rs 6 lakh/year)	0.06
	Subtotal	85.16
	IEC (2%)	1.70
	PMU (5%)	4.26
	Total	91.12