

Budget Summary (Annual Action Plan 2019-20)**Tamil Nadu****(Rs. in crore)**

Sl. No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP)	37.022
b.	Capacity Building & Training (other than GPDP)	40.00
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	3.58
d.	Development of Panchayat Learning Centres(Rs. 5 lakh per PLC/year) (2 PLC approved)	0.10
	Sub total	80.702
2.	Institutional Infrastructure	
a	DPRC construction (upto 2 cr.) Carry Over for 5 DPRC@ 1.00 cr.	5.00
3.	Recurring Cost	
a.	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.40
b.	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC) for 31 DPRCs	2.31
	Total Institutional Infrastructure (recurring cost)	2.71
4	Panchayat Bhawan Support	
a	Construction of New Panchayat Bhawan (upto Rs 20 lakh per GP) approved for 120 Panchayat Bhawan	24.0
b	Repair of Panchayat Bhawan (upto Rs 4 lakh per GP) for 158 Bhawan	6.32
c	CSC Co-location (upto Rs 4 lakh per GP) for 460 GP	18.4
	Total Panchayat Bhawan Support	48.72
5	Technical Support to GP(up to Rs 50,000/-per block)	8.94
6	e- enablement	
a	E -governance resource group State level(up to Rs. 50,000 per month	0.06
b	E -governance resource group District level (up to Rs 35,000 per District) for 31 DPMU for 12 months	1.30
c	Computers and Accessories (printer scanner and UPS) for 200 GPs	0.80
	Total e- enablement	2.16
7	Administrative and Financial Data Analysis and Planning Cell (Upto 6 Lakh)	0.06
	Subtotal	148.28
	IEC (2%)	2.96
	PMU (5%)	7.41
	Total	158.65