

Budget Summary (Annual Action Plan 2019-20)**Uttar Pradesh****(Rs. in crore)**

Sl.No.	Components	Amount Approved
1	Training Component	
a.	Capacity Building & Training (GPDP)	47.35
b.	Capacity Building & Training (other than GPDP)	18.25
c.	Other Activities under CB&T (Development of Training Modules, Material, Exposure Visits)	0.55
i	Development of Panchayat Learning Centres(Rs. 5 lakh per PLC/year) (for 6 PLC)	0.30
	Total CB&T	66.45
2	Institutional Infrastructure (Recurring cost)	
a	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	0.40
b	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh per DPRC)	2.50
	Total Institutional Infrastructure (recurring cost)	2.90
3	Panchayat Bhawan Support	
a	Construction of new Panchayat Bhawan (upto Rs 20 lakh per GP) (for 1200 GPs)	240.00
b	Repair of Panchayat Bhawan(upto Rs 4 lakh per GP) (for 500 PB)	20.00
c	CSC Co-location (upto Rs 4 lakh per GP) (for 500 CSC)	20.00
	Total of Panchayat Bhawan	280.00
4	Technical Support to GP(up to Rs 50,000/-per block)(approved for 300 blocks as per RGSA norm)	18.00
5	e- enablement	
a	Computer and Accessories(printer scanner and UPS) up to Rs 40,000 per GP) (for 4788 GPs)	19.15
b	E -governance resource group District level (up to Rs 35,000 per District) (for 75 E-DPMU)	3.15
	Total e- enablement	22.3
	Subtotal	389.65
	IEC (2%)	7.79
	PMU (5%)	19.48
	Total	416.92