

CEC Approved Activities- Annual Plan (2019-20)- Madhya Pradesh

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1	Training Component						
a	Capacity Building & Training (GPDP)	Unit	Days	Rate	Level	Recommended (In Rs.)	CEC Decisions
i	Refresher of District Panchayat ERs	852	2	1900	State	3237600	Approved
ii	Refresher of Block Panchayat ERs	6790	2	800	Block	10864000	Approved
iii	Refresher of Gram Panchayat ERs (other than sarpanch/ upasarpanch)	340704	2	800	Block	545126400	Approved
iv	Refresher Course of Gram Panchayat Sarpanch/ upasarpanch	45632	2	800	Block	73011200	Approved
v	Refresher of Field Functionaries of RD/PR (Gram Panchayat Sachiv/Gram Rojgar Sahayak)	45624	2	800	Block	72998400	Approved
vii	Capacity Building Training Programme of Field Functionaries for line Departments (specify line department/functionary)	91296	3	800	Block	219110400	Approved
vii	Capacity Building Training Programme of District level functionaries (One day Workshop)	2550	1	1900	State	4845000	Approved
viii	Capacity Building Training Programme of Block level functionaries	3130	3	1100	District	10329000	Approved
ix	Capacity Building Training Programme of APOs/ Task force Group)SRLM/MGNREGS) Jan Abhiyan Parishad/NGO Partners/Ex-service Men	510	2	1900	State	1938000	Approved
	Mentoring or handholding						Approved
x	Capacity Building Training Programme of ACEO/PO/Line Deptt./NGOs/SRLM/ICDS /Watershed	3130	2	1100	District	6886000	
xi	(Mentoring/handholding or Livelihood)						Approved
	Rojgar Sahayak, 1 SHG Member/CRP	44856	2	800	Block	71769600	
	(Total 2 Per GP)						

	Total	585074					1020115600 or say Rs. 102.01 cr.	Approved
b	Capacity Building & Training (Other Than GPDP)							
i	PESA Training							Approved
	for PRI's and Functionaries (1 Panch, 1 Sarpanch, 1 Upsarpanch, 1 Sachiv, 1 Rojgar Sahayak, 1 Mobilizer = 6	31326	2	800	Block	50121600		
ii	Solid and Liquid Waste Management Under SBA							Approved
	(1 SHG Member, 1 CRP, 1 Panch, 1 Sarpanch, 1 Upsarpanch, 1 Sachiv, 1 Rojgar Sahayak, 2 EWR, 1 Stack Holder=10)	28515	2	800	Block	45624000		
iii	Promotion of SHG based sustainable livelihood.							Approved
	(20 SHG Members, 3 APO, 4 PECO, 3 ADEO)	9390	3	1100	District	30987000		
iv	Basic Computer Training							
v	for 15 Sachiv and 15 Rojgar Sahayak Each Block	9390	3	800	Block	22536000		Approved
	Training on Revenue Generation in Panchayat							
vi	for ERs and Funct. Of P&RD (10 Sarpanch/10 Panch/ 10 Sachiv/10 GRS Each Block)	12520	3	800	Block	30048000		Approved
	Advance Accounting Training	990	3	1900	District	5643000		
vii	Gender- Women issues and empowerment Training							Approved
	(2 Panch, 1 Sarpanch, 1 Upsarpanch, 2 SHG Member Women Each GP)	17109	2	800	Block	27374400		
viii	Soft Skill Development Training (GP Sachiv)	22824	2	800	Block	36518400		Approved
ix	PFMS, Pria soft/Action soft, M . Action soft and Panch Permashwar and Plan-Plus Portal Training of Master Trainer	102	2	1900	State	387600		Approved
x	PFMS, Pria soft/Action soft, M . Action soft and Panch Permashwar and Plan-Plus Portal Training of	939	2	1100	District	2065800		Approved

	Master Trainer						
xi	PFMS, Pria soft/Action soft, M . Action soft and Panch Permeshwar and Plan-Plus Portal Training of GRs & Sachiv	45624	1	800	Block	36499200	Approved
xii	Planning and Management of Quality Education, Green Energy, Sustainable housing and decent work in terms of SDG	677	3	1900	State	3858900	Approved
xiii	Solid and Liquid waste management in Rural Areas to Protect the Planet in terms SDG	364	5	1900	State	3458000	Approved
xiv	Sensitisation of Panchayat for Sustainable development goals	1252	3	1100	District	4131600	Approved
xv	e-Panchayat, Digital Transaction Panchayat and Smart Panchayat	68436	2	800	Block	109497600	Approved
	Training (GIS, MIS, Geo-Tagging, GPS)						
	(Sarpanch/Sachiv/GRS) for 22816 GPs						
xvi	Training on SDG Poverty Elevation & Zero Hunger	3130	2	1100	District	6886000	Approved
xvii	Training on SDG Clean Water and Good Health	1252	2	1100	District	2754400	Approved
xviii	Training on PRI-SHG Convergence	22814	2	800	Block	36502400	Approved
xix	State Level Workshop on SDG	444	2	1900	State	1687200	Approved
xx	District Level Officials Training for RD&PR and line department for GPDP	510	3	1900	State	2907000	Approved
	Total	277608				45,94,88,100 or say 45.94 cr.	
c	Other Activities under CB&T (Development of Training Modules, Training Material, Evaluation of Training, Exposure Visits						
	Development of Training Modules					500000	Approved
	(Upto 5 lakh per State/ per year) & Training need Assessment (Upto 5 lakh per State/ per year)						

	Development of Training Material including film and electronic material (Upto 10 lakh per State/ per year)					1000000	Approved
	Evaluation of training (Upto 5 lakh per State/ per year)					500000	Approved
	Exposure Visits						
	Within State(Upto Rs. 2500/per day/per participant)	4600	4	2500	460	46000000	Approved
	Outside State (GPDP) for ERs viz President/Wise President of GP/JP/ZP and Panchayat Functionaries/State Officers (UptoRs. 4000/per day/per participant)	1600	7	4000	448	44800000	Approved
	Total Other Activities (CB&T)					9,28,00,000	
i	450 Handholding Support for fomulation of GPDP (upto Rs 10000/-per GP/Year)	08 Aspirational districts/ 50 block (20 GP per block)	450	10000		4500000	CEC approved handholding support 450 No.
ii	Panchayat Learning Center (PLC)	4		500000		2000000	CEC approved 04 PLC
iii	Mega Workshop At State/Divisional/District Level						CEC - Not approved Mega Workshops
	Participants from GP and Cluster-President + V.President of JP + President of ZP	23176	1	1100		0	
	Training & Capacity Building workshop Participants from District/Block/GPs	76500	1	680		0	
	Selected Participants from each districts of PRIs (ERs and Field Functionaries) , Line Deptt. And Project Officials (Max. Of 20 Parx per District Nominated by DM) + State Officials	1020	1	1900		0	
	Total	100896				0.00	
2	Institutional Infrastructure						
	SPRC	1	0	0	0	0	Not Approved
	DPRC Up-gradation and extension of DPRs (6-PTCs)	7		33.33	0	0	Not Approved
	HR at SPRC & DPRC						
	SPRC					4000000	Approved

	DPRC (12 DPRC @ Rs. 10.00 lakh per DPRC)	12		10.00 lakh		12000000	Approved
	Total Institutional Infrastructure					1,60,00,000	
3	Panchayat Bhawan						
i	Repair of Panchayat Bhawan	100		400000		40000000	Approved
ii	CSC Location	400		400000		160000000	Approved
	Total Panchayat Bhawan					20,00,00,000	
4	Technical support for Panchayats	121		6 lakh		72600000	Approved
5	e- Enablement of Panchayats						
i	150 Computers	150		40000		6000000	Approved
ii	Software development	1	0	0		0	Not Approved
iii	e-SPMU					600000	Approved @ Rs. 50,000/- per month for 01 year
iv	e-DPMU	51	12	35000		21420000	Approved @ Rs. 35,000/- per month per e-DPMU for 01 year
	Total e-Enablement					2,80,20,000	
6	Administrative & Financial Data Analysis and Planning Cell in States					600000	Approved
7	PESA Support						
i	State Coordinator (for State Office Panchayat Raj Directorate)	1	12	55000		0	Not approved.
ii	District Coordinator (for DPRC/Zilla Panchayat)	5	12	25000		1500000	Approved
iii	Block Coordinator (for DPRC)	89	12	20000		21360000	Approved
iv	Gram Sabha Mobiliser (for PESA Gram Panchayats) CRPs/Animators of SHGs will be included	5221	12	2500		156630000	Approved
v	Orientation of Coordinators	89	3	680		0	Not approved. It should be taken under overall CB&T programme.
vi	Orientation of Gram sabha mobiliser	5221	1	350		0	
vii	Support to NGOs for handholding	89	2	680		0	
viii	Gram Sabha Orientation	5221	10000			52210000	Approved
	Total PESA Support Approved					23,16,70,000 or say 23.17 cr.	Approved

8	Distance Learning Facility through SATCOM	1				0	Not Approved
9	Support for Innovations					0	Not approved.
10	Project based support for income development					0	Not approved
	Sub Total					212,77,93,700 or say Rs. 212.77 cr.	
12	PMU					42556474 or say Rs. 4.25 cr.	Approved 2% to plan size
13	IEC					106391185 or say Rs. 10.63 cr.	Approved 5% to plan size
	Grand Total (1+11)					227,67,71,359 or say 227.65 cr.	