

CEC Approved Activities- Annual Plan (2019-20)- Punjab							
		No.	Days	Rate	Level	Amt. Approved (In Rs.)	CEC Decision
1	Training for GPDP & Other than GPDP						
a	Training Component						
i	ERs of District Panchayat	350	2	1000	State	7,00,000	Approved
ii	ERs of Block Panchayat	3000	2	800	District	48,00,000	
iii	Gram Panchayat Sarpanch	13000	1	600	Block	78,00,000	
iv	Field Functionaries of RD/PR	3000	1	600	Block	18,00,000	
v	PRI-SHG Convergence	25000	1	600	Block	1,50,00,000	
vi	District Level Functionaries	100	2	1000	State	2,00,000	
vii	Block Level Functionaries	500	2	800	State	8,00,000	
viii	Training of MTs/TF	200	3	1000	State	6,00,000	
ix	Computer Training	200	1	1000	State	2,00,000	
a&b	Total CB&T-GPDP & Other Than GPDP	45350				3,19,00,000	
c	CB&T-Other Activities						
	Evaluation of training			5,00,000		5,00,000	
	Exposure Visits						
	Exposure visits within State(Upto Rs. 2500/per day/per participant)	1000	1	1000		10,00,000	
	Exposure visits outside State(Upto Rs. 4000/per day/per participant)	100	5	4000		20,00,000	
	Total CB&T-Other Activities					35,00,000	
i	Handholding support for GPDP (Rs. 10,000/- per GP)	0	0	0	0	0	

ii	PLC	02		5,00,000		10,00,000	Approved 02 PLC @ Rs. 5.00 Lakh per PLC
	Total CB&T (Other)					3,64,00,000	Approved
2	Institutional Structure (Recurring Cost)						
i	HR at SPRC	1				39,60,000	Approved as proposed by the State within RGSA Norms
ii	HR at DPRC	22		10,00,000		2,20,00,000	Approved
	Total Institutional Structure (Recurring Cost)					2,59,60,000 or say Rs. 2.596 cr.	
3	Panchayat Bhawan Support						
a	Construction of 351 new Panchayat Bhawan	351		20,00,000		70,20,00,000	CEC approved for 351 GPs @ Rs. 20.00 lakh per GP
4	Technical Support to Panchayats (@ Rs. 50,000/- per month per Block/Cluster of GPs	58	12	50,000		3,48,00,000	CEC approved for 58 Blocks @ Rs. 50,000/- per month per Block
5	E-Enablement						
i	Computers in 1052 GPs under Mission Antyodaya	1052		40,000		4,20,80,000	CEC approved for 1052 GPs
ii	e-SPMU					6,00,000	CEC approved Rs. 6.00 lakh per year as per RGSA norms
iii	e-DPMU	22	12	35000		92,40,000	CEC approved for 22 e-DPMU
6	Administrative & Financial Data Cell					6,00,000	Approved
	Total 1+6					85,16,80,000	
7	IEC (2%)					1,70,33,600	Approved 2% to approved plan
8	PMU (5%)					4,25,84,000	Approved 5% to approved plan
	Grand Total (1+8)					91,12,97,600 or say 91.12 cr.	