

State- Arunachal Pradesh (2018-19)

General Observations

1. **People's Plan Campaign:** The status of PPC as reported by state in the meeting was as under:

No. of GP	Facilitators identified	Facilitators appointed	GP uploaded MA Data		frontline officials appointed	PIB Placed in GP	Special Gram Sabhas Scheduled in GP	Special Gram Sabhas held
			2017	2018				
1785	1785	1785	86	Nil	1631	128	272	1785 (Gram Sabha)

2. **Financial Progress of last year (2017-18):** State informed the CEC that the closing balance as on date is Rs 1.66 cr.
3. **On Account release (2018-19):**An amount of Rs. 10.88 cr. was released to the State Government of Arunachal Pradesh.
4. **Annual Action Plan 2018-19:**For the Current year, State has proposed activities relating to CB&T, institutional infrastructure of training, infrastructure and technical support to GP, e-enablement, SATCOM/other IP based activity, innovative activity, IEC and PMU with the total cost of Rs 449.67. On consideration the proposed activities, the CEC approved Rs 40.72 cr. to the State. The detailed activity-wise approved components are given in Arunachal Pradesh Annexure and the budget summary is as under:

Component wise budget approved summary of the Annual Action Plan 2018-19

State - Arunachal Pradesh

(Rs. in crore)

Sl. No.	Activities	Amount approved
1	Capacity Building & Training	
a	Capacity Building & Training (GPDP)	10.34
b	Capacity Building & Training (Other than GPDP)	0.76
c	Capacity Building & Training (other activity)	0.42
d	Development of Panchayat Learning Centre (PLC) (Upto Rs. 5,00,000/- for each PLC)	0.10
	Total CB&T	11.62
2	Institutional Infrastructure	
a	SPRC	1.00
	Institutional Structure (Recurring Cost)	
b	SPRC Recurring cost	0.40
c	DPRC Recurring cost (12 DPRCs)	1.20
3	Administrative & Technical Support (Upper Ceilings Rs. 50,000 per Block per)	
a	Honorarium Technical Support to Block (40 blocks for 12 months)	2.40
4	Construction of Panchayat Bhawan	
a	Construction of New Panchayat Bhawan (Upper ceiling Rs. 20 lakh)	13.00
b	Repair of Panchayat Bhawan (Upper ceiling Rs. 4 lakh)	0.16
c	Co-location of CSC with Panchayat Bhawan (Upper ceiling Rs. 4 lakh)	2.60
d	Additional Requirement (Upper ceiling 25% of total cost): for Hard Zone(NE Region)	3.94
5	E-governance unit	
a	Computer and Accessories(Printer, Scanner and UPS)	0.49
b	State Level E-Governance Resource Group	0.05
c	District Project Management Unit	0.92
d	translation application in local language	0.22
e	Administrative & Financial Data Cell	0.06
	Total	38.06
6	IEC (2% of plan size)	0.76
7	PMU (5% of the plan size)	1.90
	Total Plan Size	40.72
	Central Share (90% of the approved budget)	36.65
	State Share (10% of the approved budget)	4.07
	1st instalment (50% of the Central Share)	18.32
	On account release to the State	10.88
	Net releasable amount (50% CS minus on account release)	7.44