

**Budget Summary - 2018-19- UT of Andaman and Nicobar****(Rs. in crore)**

<b>Sl. No.</b>	<b>Activities</b>	<b>Amount approved</b>
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i	Capacity Building & Training (Other than GPDP)	0.106
ii	Capacity Building & Training (other activity)	0.06
iii	Development of Panchayat Learning Centre (PLC) (Upto Rs. 5,00,000/- for each PLC)	0.05
<b>2</b>	<b>Institutional Infrastructure</b>	
i	SPRC (committed liability)	1.00
<b>3</b>	<b>Administrative &amp; Technical Support (Upper Ceilings Rs. 50,000 per Block per)</b>	
i	Administrative and Technical Support to Block	0.18
	<b>Total</b>	<b>1.40</b>
4	IEC (2% of plan size)	0.03
5	PMU (5% of the plan size)	0.07
	<b>Total Plan Size</b>	<b>1.50</b>
	<b>Central Share (100% of the approved budget)</b>	<b>1.50</b>
	<b>Net releasable amount (50% of Central Share)</b>	<b>0.75</b>

## State- Bihar (2018-19)

### General Observations

#### 1. **People's Plan Campaign:**

Facilitators identified	Facilitators appointed	GP uploaded MA Data		frontline officials appointed	PIB Placed in GP	Special Gram Sabhas Scheduled in GP	Special Gram Sabhas held
		2017	2018				
10320	7442	1720	5478	4826	1702	4142	3767

2. **Financial Progress of last year (2017-18):** State informed the CEC that out of total released amount of Rs. 72.28 cr., an amount of Rs. 26.53 cr. remain unspent with the State Government. However, Utilisation certificate of an amount of Rs. 18.01 cr. has been submitted so far.
3. **On Account release (2018-19):** An amount of Rs. 4.25 cr. was released to the State Government of Bihar.
4. **Annual Action Plan 2018-19:** For the Current year, State has proposed activities relating to CB&T, institutional infrastructure of training, infrastructure and technical support to GP, e-enablement, SATCOM/other IP based activity, innovative activity, IEC and PMU with the cost of Rs 367.09. On consideration the proposed activities, the CEC approved Rs 108.02 cr. to the State. The activity-wise approved components are given in Annexure and the budget summary is as under: