

Jharkhand Annual Plan (2018-19)

		No.	Days	Rate	Level	Amt. Approved (Rs. In Lakh)	Decision of CEC
1	Training for GPDP						
i	ZP Members Child Trafficking, Child Marriage and Sanitation Practices.	545	2	1900	State	20.71	Approved
ii	PS Pramukhs on Monitoring and supervision	263	2	1100	District	5.78	
	Training of GP- Ers/Functionaries on SHG						
iii	Mukhiyas of 1000 GPs under Mission Antoday	1000	2	1100	District	22.00	
iv	Gram Panchayat Sarpanch/ upa sarpanch (WOMEN Mukhiyas)	1800	2	1100	District	39.60	
v	Orientation of 700 IPRPs along with Women Mukhiya	700	2	1100	District	15.40	
vi	Training of Mukhiyas and IPRPs	2200	2	1100	District	48.40	
vii	Orientation of Mukhiyas and SHGs on Social Security Schemes (Mission Antoday GPs)	1100	2	1100	District	24.20	
viii	IPRPs of Village Organisations	700	7	1900	State	93.10	
ix	CB for convergence	300	3	1900	State	17.10	
x	Orientation of Technical support at Block level for GPs:	263	2	1100	District	5.78	
xi	Training of training institute faculties/experts on Training Management Portal	100	2	1900	State	3.80	
xii	Refresher Training for e-panchayat unit	52	6	1900	State	5.92	
xiii	Training of Women EWRs and SHG members	1500	2	1100	District	33.00	
xiv	Training of Mukhiyas of aspirational districts	1100	3	1100	District	36.30	
xv	Training of Mukhiyas and Members of Village Organisations (SHGs) on affordable and clean Energy	1100	2	1100	District	24.20	
	Total GPDP Training (T1)	12723				395.29	

2	CB&T (Other Than GPDP)						
i	Social Audit of FFC funds in 1500 GPs	1500	7	15000		0	This activity was not approved. The State was advised to access from other sources
ii	Development of Training Modules	1	1	5,00,000		5.00	Approved
iii	Development of Training Material including film and electronic material	1	1	10,00,000		10.00	Approved
iv	Evaluation of training	1	1	5,00,000		5.00	Approved
	Total CB&T (Other Than GPDP)- (T2)					20.00	
3	Other Activities under CB&T						
i	Exposure visits within State(Upto Rs. 2500/per day/per participant)	100	3	2500		7.50	Approved
ii	Handholding support for GPDP (Rs. 10,000/- per GP)	50		10,000		0	Not Approved. This is considered for NE States only
iii	Development of Panchayat Learning Centre (PLC)	2	1	Rs. 5.00 Lakh		10.00	Approved for 02 PLC @ Rs. 5.00 Lakh per PLC
	Total Other Activities under CB&T- (T3)					17.50	
	Total CB&T (T1+T2+T3)					432.79 Lakh	
4	Instituional Structure						
i	SPRC-(Carry Over)					50.00	Approved as this is Carry Over activity
ii	03 DPRC (Carry Over)	3	-	-	-	300.00	Approved as this is Carry Over activity
	Total Cost Institutional Structure (T4)					350.00 Lakh	
5	HR at SPRC/DPRC						
i	HR at SPRC	-	-	-	-	40.00	Approved @ Rs. 40.00 lakh per annum
ii	HR at DPRC	24	-	Rs. 10.00 Lakh	-	240.00	Approved for 24 DPRCs @ Rs. 10.00 lakh per annum per DPRC
	Total Cost HR (SPRC/DPRC) (T-5)					280.00 Lakh	

6	Administrative and Technical Support @ Rs. 50000/- per month per Block/Cluster of GPs - (T5)	91	-	Rs. 6.00 Lakh	-	546.00 Lakh	CEC Approved for 91 Blocks @ Rs. 50,000/- per month per Block/cluster of GPs
7	Panchayat Bhawan Support						
i	Construction of New Panchayat Bhawan (Upto ceiling Rs. 20.00 Lakh per Unit)	25		Rs. 20.00 Lakh		500.00	CEC approved for 25 GPs @ Rs. 20.00 lakh per GP
ii	Repair of Panchayat Bhawan (upper ceiling Rs. 4.00 Lakh per unit)	50		Rs. 4.00 Lakh		200.00	Approved for 50 GPs @ Rs. 4.00 lakh per GP
iii	Co-location of CSC with Panchayat Bhawan (upper ceiling Rs. 4.00 Lakh per unit)	58		Rs. 4.00 Lakh		232.00	Approved for 58 GPs @ Rs. 4.00 lakh per GP
	Total Panchayat Bhawan Support- (T6)					932.00 Lakh	
8	E-Enablement						
i	Computers and Accessories (Printer/Scanner/UPS) (@ Rs. 40,000/- per unit)	36		40,000		14.40	CEC approved for 36 GPs
ii	e-SPMU	-	-	-	-	6.00	Approved @ Rs. 0.50 lakh per month for 12 month
iii	e-DPMU	24	12	35,000		100.80	Approved for 24 e-DPMU
	Total E-enablement (T7)					121.20 Lakh	
9	Administrative & Financial Data Analysis and Planning Cell	-	-	-	-	6.00 Lakh	Approved
	SATCOM (Rs. 0.97 50 Lakh)	-	-	-	-	-	Not Approved To be considered separately
	Support for innovation (Rs. 0.50 Lakh)	-	-	-	-	-	
	Total approved cost (T1+T8)					2667.99 Lakh	
10	IEC (2%)					53.34	Approved cost 5% of Plan Size
11	PMU (5%) (Domain Experts cum operational programme cost)					133.39	Approved cost 5% of Plan Size
	Grand Total (1+10)					2854.72 Lakh	