

State- Manipur (2018-19)

General Observations

1. **People's Plan Campaign:** The status of PPC as reported by state in the meeting was as under:

No. of GP	Facilitators identified	Facilitators appointed	GP uploaded MA Data		frontline officials appointed	PIB Placed in GP	Special Gram Sabhas Scheduled in GP	Gram Sabhas held
			2017	2018				
2200	367	144 - Hill District & 223 - Valley District	50	161	79	Nil	161	161 GPs on 2 nd Oct,2018 18 GPs for GPDP Gram Sabha

2. **Physical Progress:**

- Constructions of Four (4) DPRC and One (1) SPRC have been completed.
- GPDP – Total Participants of various stakeholders of 6353 have been trained.
- Non-GPDP (Other than GPDP) - Total Participants of various stakeholders of 19,184 have been trained.
- Exposure Visits : Exposure Visits within the State & Outside the State have been undertaken for elected Panchayat representatives

3. **Financial Progress of Last year:**

State informed the CEC that the closing balance as on date is Nil.

4. **On Account release (2018-19):** An amount of Rs. 6.95 cr. was released to the State Government of Manipur after unspent balance

Annual Action Plan 2018-19

- Principal Secretary (RD & PR) Manipur observed that the Annual Action Plan of the State was submitted in respect of Part-IX Area having GPs. He informed that the hill areas of Manipur, being non-Part-IX consisted ADCs and at grassroot level village authority almost similar to village Panchayat. The Capacity Building interventions in respect of these Non-Part IX area was also required to be made under RGSA. The CEC advised the State to submit the Plan for these areas. Accordingly State proposal was revised and appraised
- For the Current year, State has proposed activities relating to CB&T, Recurring cost for institutional infrastructure of training, infrastructure and technical support to GP, e-enablement, SATCOM/other IP based activity, innovative activity, IEC and PMU with the total cost of Rs 37.42 cr. On consideration the proposed activities, the CEC approved the plan for Rs 20.60 cr. for the State. The activity-wise

approved components are given in Manipur Annexure and the budget summary is as under:

Component wise budget approved summary of the Annual Action Plan 2018-19

State-Manipur

(Rs. in crore)

Sl.No.	Components	Approved Amount
1	Training Component	
a.	Capacity Building and Training (GPDP) for ERs and functionaries	5.99
b.	Capacity Building and Training (other than GPDP)	8.02
c.	Other Activities under CB & T (Development of Training Modules, material, exposure visits, PLC etc.) (5 lakh/ PLC)	1.62
d	Learning Centre (PLC) (Upto Rs. 5,00,000/- for each PLC)	0.05
	Total CB&T	15.68
2	Institutional Infrastructure (Recurring Costs)	
a	Recurring cost on additional Faculty & maintenance of SPRC (Upto 40 lakh per annum per SPRC)	0.40
b	Recurring cost on additional Faculty at DPRC (Upto 10lakh per annum per DPRC)	0.40
c	Administrative and Technical Support	1.08
3	Panchayat Bhawan Support	
a	Construction of New Panchayat Bhawan (Upper ceiling Rs. 20 lakh)	1.00
b	Repair of Panchayat Bhawan (Upper ceiling Rs. 4 lakh)	0.12
c	Co-location of CSC with Panchayat Bhawan (Upper ceiling Rs. 4 lakh)	0.20
4	E- Enablement	
a	Computer and Accessories(Printer, Scanner and UPS)(Upper ceiling limit 40,000 per)	0.04
b	E-Governance Support Group Support Group- State Level (Upper ceiling limit 50,000 per SPMU)	0.06
c	Support Group- District Level (Upper ceiling limit 35,000 per DPMU)	0.21
5	Administrative and Financial Data Analysis and Planning Cell	0.06
	Subtotal	19.25
6	IEC (2%)	0.39
7	PMU (5%)	0.96
	Total	20.60
	Central Share (90% of the approved budget)	18.54
	State Share (10% of the approved budget)	2.06
	1st instalment (50% of the Central Share)	9.27
	On account release to the State	6.95
	Net releasable amount (50% CS minus on account release)	2.32