

Sl. No.	Name of the activity (Training for GPDP)	Subject of training	Annual Plan				CEC Decision
			Unit	Days	Rate	Total	
1	ERs of District Panchayat (Zilla Adhayaksha/upa Adhayaksha & members)	Environment Creation	113	1	1100	1.243	APPROVED
2	ERs Gram Panchayat (other than sarpanch/upa sarpanch)	Environment generation tools and strategy	1040	3	800	24.96	
3	Gram Panchayat Sarpanch/ upa sarpanch	Situation analysis, Report formation & dissemination (including PRA)Data analysis(including GIS mapping)	185	3	800	4.44	
4	Field Functionaries of RD/PR	Gram Sabha process for visioning & prioritisation	555	3	800	13.32	
5	District Level functionaries	Projectisation, appraisal & approval	100	1	1100	1.1	
6	Block level functionaries	Monitoring & Plan process	555	3	800	13.32	
7	Training of MTs/trainers		124	5	1900	11.78	
Total						70.16	
Refresher Training							
1	PES Application GP Level Village Administrative Assistant, Panchayat Development Assistant	Environment Creation, Orientation for environment generation, Environment generation tools and strategy, Participatory Planning, Situation analysis, Report formation & dissemination (including PRA), Data analysis(including GIS mapping), Gram Sabha process for visioning & prioritisation, Plan formulation and projectisation, Projectisation, appraisal & approval, Monitoring & Plan process	370	4	1100	16.28	APPROVED
2	Record & Budgeting GP level : Panchayat Accounts Assistant	Plan formulation and projectisation, Projectisation, appraisal & approval, Monitoring & Plan process	185	2	1100	4.07	
Total						20.35	
SDG and other Thematic Area							
1	SDG= Agriculture, Climate Change, SHG Convergence, Sanitation		1340	3	800	32.16	APPROVED
2	Mental Health Training at GP Level- ERs ZP, ERs GPs, SHGs & ASHA workers, Students & Local Youth		2705	2	800	43.28	
3	Leadership Development		1153	5	800	46.12	
4	Mahila Sabha		580	1	800	4.64	
5	Bal Sabha (60 Schools)		1800	1	800	14.4	
6	Youth Level Training (Mainstreaming Youth into local Government) 5 from each GP		925	2	800	14.8	
Total						155.4	
Computer and other							
1	Basic Computer Training for District Panchayat Members		1153	5	1100	63.415	Approved
2	PES Application (Service Plus & Social Audit)		370	4	1100	16.28	
3	PFMS Training		420	1	1100	4.62	
Total						84.315	
Other CB activities							
1	Development of Training Modules				500000	5	Approved
2	Development of Training Material including film and electronic material				1000000	10	
3	Evaluation of training				500000	5	

4	Training need Assessment					500000	5		
5	Exposure visits within State			854	3	2500	64.05		
6	Exposure visits outside State (<i>Upto</i>)			233	7	4000	65.24		
7	Handholding Support for formulation of GPDP			185		10000	18.5		
8	Development of Panchayat Learning Centre (PLC)			2		500000	10	Approved 2 PLCs	
Total							182.79		
Total CB&T							513.018		
Institutional Infrastructure		Carry forward			New Plan 2018-19				CEC Decision
	Unit	Funds released	Expenditure	Unit	Rate	Month	Total cost		
1	DPRC			2	20000000		400.00	Approved	
2	SPRC Domain Expert						0.07		
3	DPRC Domain Expert						0.07		
Sub Total							400.14		
Total Institutional Infrastructure									
Administrative and Technical Support Plan									
Activity					New Plan 2017-18				
				Unit	Rate	Month	Total cost		
1	32 Data Entry Operators, 32 Accountant cum Computer Operator, 32 Technical Assistants (IT)			11	50,000	12	66.00	Approved for 11 Blocks	
Sub Total							66.00		
Support to Panchayat Infrastructure									
1	Construction of New Panchayat Bhawan			2	2000000		40.00	Approved 2 New Bhawans	
2	Repair of Panchayat Bhawan			2	400000		8.00		
Subtotal Cost							48.00	Construction and 2	
Enablement of Panchayats									
1	Computer, UPS, printer (need based, focus on identified most backward districts and Mission Antyodaya GPs)			13	40000		5.20	Approved 13 computers for 13 GPs	
2	SPMU			1	50000	12	6.00		
3	DPMU			4	35000	12	16.80		
Sub Total							28.00		
Administrative & Financial Data Analysis and Planning Cell									
1	Administrative & Financial Data Expert			1	50000	12	6.00	Approved	
Sub Total							6.00		
Plan Sub Total							1055.16		
IEC(2%)							21.10		
PMU(5%)							52.76		
Total project Cost							1129.02		

