

UT of Andaman and Nicobar

Details of new activities (Period: 2018-19)

1. **Capacity Building & Training (GPDP Training) Not Proposed.**

2. **Capacity Building & Training (other than GPDP)**

Sl. No.	Name of the activity (CB other than GPDP)	Annual Plan					Subject of Training*	Comment MoPR
		Unit	Days	Rate	Total proposed cost	Venue		
1	2	3	4	5	6	7	8	9
General Orientation/ Induction training								
1	Induction Training on Andaman and Nicobar Islands Panchayat Rules and Regulations, GFR 2017, CPWD manual, RTI matters and RD programmes	10	04	1900	76,000/-			Approved
2	Training for Elected Representatives of District Panchayat on Andaman and Nicobar Islands Panchayat Rules and Regulations, conduct of Zilla Parishad meetings, implementation of RD programmes	35	01	1100	38,500/-			Approved
3	Workshop on OSR, Financial and Administrative Decentralization, Role and function of Standing Committee	105	01	1100	1,15,500/-			Approved
4	State level training programm for BDOs and	20	01	1900	38,000/-			Approved

	CEOs for sharing of success stories of effective administration and implementation of rural development schemes							
Refresher Training								
1	Refresher Training for District and Block functionaries - Establishment matters - Accounts (ZP & PS level) - Good Governance - ZP & PS Act and Rules	60	01	1100	66000			Approved
PESA Training								
1	Nil							
SDG and other Thematic Area								
1	Training of Officials of Zilla Panchayat, Panchayat Samiti and Gram Panchayat on formation of Plan fulfilling the mandated SDGs	112	01	1100	123200			Approved
Computer and other								
1	Hands on Training on m-Asset, capturing and tagging of Assets	90	02	1900	342000			Approved
2	Theoretical Training on Panchayat Enterprise Suite (PES), e-services at Gram Panchayat	70	02	1900	266000			Approved
Other if any								

	Total (CB&T new other than GPDP)		10,65,200			
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3. Other activities under Capacity Building & Training

Sl. No.	Name of the activity (CB other than GPDP)	Annual Plan 2017-18 (New activity)					Subject of Training*	Comment MoPR
		Unit	Days	Rate	Venue	Total proposed cost		
1	Development of Training Modules (Upto 5 lakh per State/ per year)	-	NA	-	-	NA		
2	Development of Training Material including film and electronic material (Upto 10 lakh per State/ per year)	-	NA	-	-	NA		
3	Evaluation of training (Upto 5 lakh per State/ per year)	-	NA	-	-	NA		
4	Training need Assessment (Upto 5 lakh per State/ per year)	-	NA	-	-	NA		
5	Exposure visits within State (Upto Rs. 2500/per day/per participant)	-	NA	-	-	NA		
6	Exposure visits outside State (Upto Rs.4000/per day/per participant) Being remote islands cost of travel to Mainland is high and hence unit cost is proposed as Rs. 50000 per person for 07 days.	20	07	Rs. 50000	To be decided in coordination with SIRDs or NIRD	10,00,000		Approved
7	Handholding Support for formulation of GPDP (upto Rs. 10,000/- per GP/ year)		NA					
8	Development of Panchayat Learning Centre (PLC) (Upto Rs. 5,00,000/- for each PLC)	04	NA	5,00,000/-		20,00,000/-		Approved for one PLC Rs. 0.05 Cr

1	Accountants	07 blocks	35	2500 0	12	10500000	70	
2	Data Entry Operators	07 blocks	70	1500 0	12	12600000	70	
3	Accountant cum Computer Operator	07 blocks	35	2500 0	12	10500000	70	
4	Junior Engineers/Technical Assistants/Assistant Engineers	07 blocks	70	2100 0	12	17640000	70	Approved for Three Blocks Rs. 0.18 Cr.
	Total					5124000 0		

* HR will be devolved to GP

6. **E-enablement of Panchayats (Upper ceiling limit 40,000 per)Computer**

Sl. No.	E-infrastructure Resource	No. of GPs	Unit Cost(in Rs.)	Funds(in Rs.)	Remarks by State
	1	2	3	4	5
1	Computer and Accessories(Printer, Scanner and UPS)				
	Projectors	70	5000	350000	Not Approved
	Total			350000	

7. **Distance learning Facility through SATCOM/IP based virtual Class room/similar technology**

(Rs. in lakh)

So.No.	Name of Activity	No. of Unit's	Unit Cost	Fund Proposed	Remarks by State
1	Studio at state level	01	7.50	7.50	
2	Two way video terminal/Satellite-Interactive-Terminal(SIT)	03	5	15	
3	Other IP based activity				
	Sub- total				
4	Additional Requirement (Upper ceiling limit 25% of HR)				
	Total			22.50	Not Approved

8. **State Programme Management Unit (5% of the total proposed budget)**

Sl. No.	Name of the activity	Annual Plan 2017-18 (New activity)				MoPR Comments
		Category of Staff	Unit	Period	Annual cost	
1	2	3	4	5	6	
	State Programme Manager @ Rs. 45,000 per month	State level for e-Panchayat	01	12 months	5,40,000/-	
	State Accounts Manager @ Rs. 40,000/- per month	State level for e-Panchayat	01	12 months	4,80,000/-	
	Disrtict Programme Manager Rs. 35,000/- per month	District level for e-Panchayat	03 (01 already engaged)	12 months	12,60,000/-	
	Additional Disrtict Programme Manager @ Rs. 30,000/- per month	District level for e-Panchayat	03 (01 already engaged)	12 months	10,80,000/-	
	Total				33,60,000/-	Approved Rs. 0.07 Cr

9. Information, Education, Communication (IEC) (2% of the total proposed budget)

Sl. No.	Nature of the IEC activity	Total amount proposed*	MoPR Comments.
1	2	3	4
A	Printing of Calendars	Rs. 17, 58,104/-	Approved Rs. 0.03 Cr
B	Mela		
C	Campaign/ programmes/ function		
D	Workshops		
E	Cultural events Social Media		
F	Audio		
G	Others		
	Total		

***Total amount concurred to be limited to 1% of total sanction - state to list activities in order of priority**