

M-11015/177/2022-CB
Government of India
Ministry of Panchayati Raj

11th Floor, Jeevan Prakash Building,
K. G. Marg, New Delhi
Dated: 4th August, 2022

Subject: Minutes of the third meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 22.07.2022

Please find attached herewith a copy of the minutes of the third meeting of CEC of Revamped RGSA held on 22/07/2022 at Conference Room, 9th floor, Jeevan Bharati Building, New Delhi under the Chairmanship of Secretary (PR) for information and necessary action.

Pankaj
(Pankaj Kumar)

Under Secretary to the Government of India
Tel. 011 – 2375 3817

To,

- (i) All members of the Central Executive Committee (CEC)
- (ii) All participants of the meeting

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Minutes of the 3rd Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) held on 22nd July 2022

The 3rd Meeting of Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) for the year 2022-23 was held on 22nd July, 2022 under the Chairmanship of Secretary, Ministry of Panchayati Raj (MoPR) at 9th Floor, Jeevan Bharti Building, Connaught Place, New Delhi. The list of Participants is at **Annexure-VIII**.

2. Welcoming the Secretary, MoPR and Chairman of the CEC, members of CEC and the representatives from States/UT, Joint Secretary, MoPR briefly shared the agenda of the meeting.

3. Thereafter Secretary, MoPR and Chairman of the CEC in his opening remarks stated that the Revamped RGSA has been approved by the Government at an outlay of Rs.5911 crore including Central Share of Rs.3700 crore and State share of Rs.2211 crore for implementation from 2022-23 to 2025-26 with the focus on Localisation of Sustainable Development Goals (LSDGs), which needs to be carried forwards extensively and to be institutionalized by the States. NIRD&PR has developed new training modules / curriculum based on thematic approach of LSDGs and has started thematic trainings of Master Trainers.

4. Revamped RGSA is an ambitious scheme, which targeted for CB&T of huge number of ERs and Functionaries and emphasized that the focus of Revamped RGSA is to capacitate PRIs to develop leadership roles ERs. Ministry has been interacting with Capacity Building Commission (CBC), which has suggested for the use of emerging technologies for interactive CB&T with the focus on learning by doing such as mock Gram Sabhas, plan preparation exercises etc. It was stressed that the methodology of trainings needs to be revised suitably and instead of only classroom training, field visit, exposure visit may be promoted. Also audio visual aids should be adopted for comprehensive Capacity Building of the stakeholders. There is a need to identify more specialized training institutes and small cohesive teams of ERs & Functionaries of PRIs to be sent to these institutes for specialized CB&T.

5. The Chairman of the CEC stated that the approved plan of the States includes State Share and committed liability, which is being approved as carry over activities. Hence, the approved plan size looks bigger. Further, the Chairman of the CEC also raised the issue regarding non release of funds to the States due to the unspent balance provided for the construction activities approved under RGSA. Since construction activities involves various complications leading to slow utilization and resulting to non release of funds from Central Government, which requires utilisation of 75% released

amount by the States/UTs. Suitable exemptions may be sought from competent authority in this regard, so that training activities may not be hampered under the scheme due to non/delay release of funds. He further directed that:

- (i) Innovative and Economic Development & Income Enhancement projects of all States/UTs will be considered by the Committee constituted under the Chairmanship of Additional Secretary, MoPR and recommendations of the committee to be submitted for the approval of CEC. The State/UT to submit proposal for the same separately, as per the format already shared by the Ministry. **(Action: States/UTs)**
- (ii) States/UTs to ensure updating of progress in the RGSA-MIS and Training Management Portal (TMP) by 5th August, 2022. If any issues arise in respect of updation of RGSA-MIS/TMP, the same may be brought to the notice of technical team of the Ministry, immediately. **(Action: States/UTs)**
- (iii) All the States/UTs were directed for the compliance of various provisions of PFMS and adhere to the guidelines issued by Department of Expenditure from time to time in this regard. All the States/UTs to complete their compliance of various instructions of DoE in respect of PFMS, SNA etc. by 10th August, 2022, so that the releasable amount of approved plans may be processed for release to the States at the earliest. **(Action: States/UTs)**
- (iv) States should release Central funds along with matching State Share in the State Nodal Account just after the release of funds from Central Government. **(Action: States/UTs)**
- (v) In line of Central Government advisories issued on LSDGs, Government of Odisha has issued a series of advisories, which is a welcome step towards institutionalizing LSDGs, other States need to issue such advisories too. **(Action: States/UTs)**
- (vi) Suitable calculation of State share in unspent balance and deduction of state share from unspent balance at the time of release of funds to the States may be made. **(Action: MoPR)**
 - (i) MoPR to examine the compliance status of the States/UTs for which Annual Action Plan have been approved to prepare a calendar for the release of funds up to 2nd Quarter of the FY 2022-23. **(Action: MoPR)**
 - (ii) If any relaxation in the instructions issued by DoE is required, the same may be put up on file and brought to the notice of Secretary, Panchayati Raj, immediately for timely action/decision. **(Action: MoPR)**
 - (iii) The status of opening of minor State heads to be compiled and a letter to be put up for seeking relaxation. **(Action: MoPR)**

6. Thereafter, with the permission of the Chair, the agenda of the meeting were taken up for consideration. Joint Secretary, MoPR stated that the Annual Action Plans submitted by the States/UTs were appraised with the focus on thematic trainings, exposure visits and master trainers etc.

Agenda-1: International Cooperation

1.1 CEC was informed that International Cooperation is a Central Component of Revamped RGSA. India is a member country in Commonwealth Local Government Forum (CLGF) since 2007. CLGF is a non-governmental forum established in 1995 having its presence in more than 40 countries of the Commonwealth with several organizations representing national and State Ministries of local government, local government organizations and individual councils. Member countries are required to pay annual membership fees/contribution for continuance as member to CLGF. The Forum provides platform/voice to exchange of information/ideas among member countries for promoting local governance and developmental activities in rural areas. Various activities of CLGF such as international seminars, workshops, publications, research and interface with international organisations and exchange programmes in local governance will be useful inputs for the activities under RGSA as well as in meeting various mandates of MoPR on performance of Rural Local Bodies.

1.2 Approval for the payment of Membership Fees of MoPR to CLGF for current financial year 2022-23, as per the invoice submitted by CLGF for an amount of ₹15,880, which is well within Rs.20 lakh as approved by CCEA for 2022-23, was sought from CEC.

1.3 The CEC considered the proposal and approved for the payment of Membership Fees of MoPR to CLGF for the year 2022-23, within Rs.20 lakh.

Agenda-2: Annual Action Plans of the States & UT

Approval of the Annual Action Plans (AAPs) of 7 States/UT namely Himachal Pradesh, Jammu & Kashmir, Odisha, Sikkim, Tripura, Uttarakhand and Uttar Pradesh. The details of CEC observations and approved budget summary are as under:

2.1 Himachal Pradesh:

2.1.1 The AAP of the State of Himachal Pradesh for FY 2022-23 was considered by the CEC. The chairman of CEC enquired about the status of compliances in respect of PFMS, SNA, Closure of accounts, various undertakings to be submitted for the release of funds, provision of States Share etc. The State officials apprised that all the instructions issued by Department of Expenditure for the release of funds under Centrally Sponsored Scheme are being complied and the documents in this regard will be finished by the States in next 15 days. The CEC directed for early compliance of the

instructions and submission of the documents so that the release of funds could be processed at the earliest. The detailed budget summary of approved Annual Action Plan of the State of Himachal Pradesh is at **Annexure-I**.

2.2 Jammu & Kashmir:

2.2.1 The AAP of the State of Jammu & Kashmir for FY 2022-23 was considered by the CEC and directed for the compliance of the instructions of Department of Expenditure within 10 days and submission of the documents so that the release of funds could be processed by first week of August, 2022. The detailed budget summary of approved Annual Action Plan of the State of Jammu & Kashmir is at **Annexure-II**.

2.3 Odisha:

2.3.1 The AAP of the State of Odisha for FY 2022-23 was considered by the CEC. Representative of the State of Odisha apprised that 3-5 days trainings of PRIs with field visits for effective learning is being conducted in the State and opined that training programmes of the State of Odisha may also be attended by the trainees nominated by other States, similarly other States may also invite trainees from Odisha for cross learnings. The State has planned CB&T activity trainings of huge number of participants and unspent balance will be liquidated. The State also informed that available unspent balance of Rs.30.73 crore includes State share, which need to be suitably taken into account, while processing release of funds and calculation of unspent balance with State SNA. The State of Odisha stated that due to transfer of unspent balance of Implementing Agencies (IAs) into State Nodal Account (SNA), approved activities could not be completed in time and requested that activities related to construction of DPRC approved in earlier scheme of RGSA may be approved as carryover activities under revamped RGSA.

2.3.2 The CEC agreed with the view of the State Government for suitable calculation of State share in unspent balance and deduction of state share from unspent balance at the time of release of funds to the States. CEC considered the construction of DPRC approved in RGSA and approved as carry over activity as requested by State Government. It was observed that the State of Odisha has not remitted the interest as per the instructions of Department of Expenditure (DoE) Guidelines dated 23.03.2021. The State has also not furnished undertaking for the closure of accounts. The CEC directed for complete compliance of various instructions of DoE in respect of PFMS, SNA etc. by 10th August, 2022, so that the releasable amount of the State of approved plan may be processed for release at the earliest. The detailed budget summary of approved Annual Action Plan of the State of Odisha is at **Annexure-III**.

2.4 Sikkim:

2.4.1 The AAP of the State of Sikkim for FY 2022-23 was considered by the CEC. The CEC observed that State has not transferred the Central Share released under RGSA during 2021-22 to the SNA. Accordingly, State Officials were asked to take immediate action to return the Central share released amounting to Rs.1.19 crore during FY 2021-22 to the consolidated fund of India as per the direction of Department of Expenditure vide OM No. F. No. 1/(33)/PFMS/2022 However, State Officials apprised the CEC that the process for transferring of fund is under progress and the fund will be transferred to SNA immediately. The detailed budget summary of approved Annual Action Plan of the State of Sikkim is at **Annexure-IV**.

2.5 Tripura:

2.5.1 The AAP of the State of Tripura for FY 2022-23 was considered by the CEC. It was observed that the State has not remitted the interest and also not furnished undertaking for the closure of accounts and deposits of the amount in SNA. The CEC directed for complete compliance of various instructions of DoE in respect of PFMS, SNA etc. by 10th August, 2022, so that the releasable amount of the State of approved plan may be processed for release at the earliest. During the meeting State requested to consider to approve 1 Studio at State Level @ 1.00 crore and Satellite Interactive Terminals 5 unit (1 at SPRC and 4 at DPRCs) amounting to Rs.0.07 crore. The same was considered by the CEC and approved. The detailed budget summary of approved Annual Action Plan of the State of Tripura is at **Annexure-V**.

2.6 Uttarakhand:

2.6.1 The AAP of Uttarakhand for the FY 2022-23 was considered by the CEC. Government of Uttarakhand requested for approval of proposed 100 New Panchayat Bhawans and 100 New CSC co-location in GP Bhawan. Since, Uttarakhand is hilly and Special Category State, CEC agreed and approved construction of 100 New Panchayat Bhawans and 100 New CSC co-location in GP Bhawan for effective functioning of Panchayats and service delivery. The detailed budget summary of approved Annual Action Plan of the State of Uttarakhand is at **Annexure-VI**.

2.7 Uttar Pradesh:

2.7.1 The AAP of Uttar Pradesh for the FY 2022-23 was considered by the CEC. The chairman of CEC enquired about the status of compliances in respect of PFMS, SNA, Closure of accounts, various undertakings to be submitted for the release of funds, provision of States Share etc. The officers of the State of Uttar Pradesh apprised that the bank Draft for remittance of Interest is under preparation and will be submitted by 31st July, 2022 along with undertaking for closure of account and transfer of funds in SNA. Government of Uttar Pradesh requested for the approval of carry over activity of 4612 CSC Co-location, the CEC approved the same In-Principle subject to furnishing detailed note on the reason of slow progress, future action plan along with progress. The detailed budget summary of approved Annual Action Plan of the State of Uttar Pradesh is at **Annexure-VII**.

7. The representative of the Department of Drinking Water & Sanitation stated that the department is having resource centres and resource persons at Block level and have developed training material with the assistance of expert agencies, which can be utilized for the training of PRIs. Some audio visual material has also been prepared, which can be shown/screened in Gram Sabha for effective dissemination of information. Secretary, MoPR stated that the State to converge the training activities and utilise resources, material, modules other departments for effective convergence. Secretary, MoPR also desired that States may issue direction to the Gram Panchayats, where JJM works have been completed so that same may be brought to the notice of Gram Sabha and suitable resolution to be passed and uploaded on Vibrant Gram Sabha portal of the Ministry.

Budget Summary of approved AAP of the State of Himachal Pradesh 2022-23

Sl. No.	Component	(Rs. in Cr.) Amount recommended by CEC
1	Capacity Building & Training	
i	Refresher Programme Trainings (9179 ERs GPs)	3.12
ii	Panchayat Development Plan (90538 participants)	19.37
iii	Thematic Training - (25407 participants)	7.64
iv	Specialized trainings (14888 participants)	1.85
v	Any other Training (ToT of Master Trainers)	0.037
vi	Other activities under Capacity Building & Training (260 handholding, TNA, Development of training module and material, Exposure visit (within 1500, outside: 1500) PLC 24, Evaluation of CB&T, Additional Training MTs: 45)	9.48
	Total of CB&T	41.497
2	Institutional Infrastructure	
i	Hiring of Training infrastructure & equipments at District Level (2 DPRCs)	0.12
ii	Hiring of Training infrastructure & equipments at District Level (1% of the cost of total training at District level)	0.02
iii	Hiring of Training infrastructure & equipments at Block Level	0.198
2a.	Total of Institutional Infrastructure	0.338
3	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost (1 GPDPC Consultant, 2 LSDGs Consultant, 2 IT Consultant, 2 Core faculty, 1 Core faculty (rural Engineering), Other Expenses)	0.71
ii	DPRC Recurring Cost (5 LSDGs Expert, 5 IT Consultants, Other Expenses)	0.82
3a.	Total (Recurring Cost)	1.53
4	Distance learning facility through SATCOM or IP based technology	
i	Studio at the State level (Up to Rs.1.00 crore) (1 Unit)	1.00
ii	Satellite Interactive Terminals (SITs) (Rs.1.5 lakh per SIT) (17 Units)	0.25
iii	Maintenance / Technical manpower in SATCOM Studio (2 Units)	0.08
4a.	Total of Distance learning facility through SATCOM or IP based technology	1.33
5	Support for Panchayat Infrastructure (PI)	
i	Construction of PB (292 carry over)	58.40
ii	Co-location of CSC (1548 carry over)	77.40
5a.	Total of PI	135.80
6	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.26
ii	District Programme Management Unit (DPMU)	1.296
iii	Block Programme Management Unit (BPMU)	3.88
6a.	Total of PMU	5.436
7	Special Support for Stregthen Gram sabha in PESA Area	0.42
8	E.enablement of Panchayats	
i	Computer and Accessories (334 carry over)	1.67
	Total of E.enablement	1.67
	Sub Total	188.021
8	IEC (Upto 2% of the approved plan size)	3.760
9	PMU (Upto 1.5% of the approved plan size)	2.820
	Total Plan	194.601

Budget Summary of approved AAP of the State of Jammu & Kashmir 2022-23

(Rs. in crore)

Sl. No.	Component	Amount recommended by CEC
1	Capacity Building & Training	
i	General Orientation (4592 participants)/ Refresher Programme Trainings (22006 ERs GPs)	8.26
ii	Panchayat Development Plan (54148 participants)	8.039
iii	Thematic Training - (59643 participants)	8.346
iv	Specialized trainings (17813 participants)	3.619
v	Any other training (2819 participants)	1.315
vi	Other activities under Capacity Building & Training (285- handholding, TNA, Development of Training Module and material, Exposure visit of ERs - within:1500, outside:5000, PLC-12, Evaluation of CB&T)	21.51
	Total of CB&T	51.08
2	Institutional Infrastructure	
i	DPRC Construction (only for NE States)/ rented building) (4 DPRCs carry over)	8.00
ii	DPRCs in rented Building (12 DPRCs)	0.54
iii	Hiring of Training infrastructure & equipments at District Level (1% of the total Training at District level)	0.90
iv	BPRC on rented building (20 BPRCs)	0.54
2.a	Total of Institutional Infrastructure	9.98
3	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.463
ii	DPRC Recurring Cost	1.99
3.a	Total (Recurring Cost)	2.45
4	Support for Panchayat Infrastructure (PI)	
i	Construction of PB (500 PB carry over)	104.60
ii	Co-location of CSC (1106 carry over)	55.30
4.a	Total of PI	159.90
5	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.198
ii	District Programme Management Unit (DPMU)	0.97
iii	Block Programme Management Unit (BPMU)	0.72
5a.	Total of PMU	1.88
6	E.enablement of Panchayats	
i	Computer and Accessories (318 carry over)	1.59
ii	Translation for applications in local language	0.00
	Total of E.enablement	1.59
	Sub Total	226.88
10	IEC (Upto 2% of the approved plan size)	4.54
11	PMU (Upto 1.5% of the approved plan size)	3.40
	Total Plan	234.82

Budget Summary of approved AAP of the State of Odisha for 2022-23

(Rs. in crore)

Sl. No.	Component	Amount recommended by CEC
1	Capacity Building & Training	
i	General Orientation (106353 Participants)	35.27
ii	Panchayat Development Plan (12798 Participants)	4.71
iii	Thematic Training - (46470 part.)	14.61
iv	Specialized trainings (10360 Part.)	2.71
v	Any other training (1225 part)	1.11
vi	Other activities under Capacity Building & Training (1000 handholding, Development of training module and material, Exposure visit (within 1500, outside: 700) PLC- 9, Evaluation of CB&T, Additional Training MTs: 500)	7.85
	Total of CB&T	66.26
2	Institutional Infrastructure	
i	DPRC on rented building (For 7 DPRC)	0.42
ii	DPRC Construction (As a carryover activities for 2 DPRC)	2.00
iii	Hiring of Training infrastructure & equipments at District Level (for 7 DPRC)	0.18
iv	BPRC on rented building (for 30 BPRC)	1.08
v	Hiring of Training infrastructure & equipments at Block Level (for 30 DPRC)	0.29
2.a	Total of Institutional Infrastructure	3.97
3	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost	6.0
iii	BPRC Recurring Cost	1.26
3.a	Total (Recurring Cost)	8.10
4	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.20
ii	District Programme Management Unit (DPMU)	1.07
	Total of PMU	1.27
5	Special Support for Strengthen Gram Sabha in PESA area	6.13
	Total of Other Components	85.73
6	IEC (Upto 2% of the approved plan size)	1.71
7	PMU (Upto 1.5% of the approved plan size)	1.28
	Total Plan	88.73

Budget Summary of approved AAP of the State of Sikkim for 2022-23

(Rs. in Cr.)

Sl. No.	Component	Amount recommended by CEC
1	Capacity Building & Training	
i	General Orientation (1153 participants)	2.017
ii	Panchayat Development Plan (5480 participants)	1.81
iii	Thematic Training - (15540 participants)	4.22
iv	Specialized trainings (4928 participants)	2.25
v	Other activities under Capacity Building & Training (185 handholding, TNA, Development of training module and material, Exposure visit (within 1153, outside: 1000) PLC 15, Evaluation of CB&T)	7.43
	Total of CB&T	17.72
2	Institutional Infrastructure	
i	DPRC Construction (only for NE States)/ rented building) (2 No.)	0.12
2.a	Total of Institutional Infrastructure	0.12
3	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost	0.60
3.a	Total (Recurring Cost)	1.44
4	Distance learning facility through SATCOM or IP based technology	0.66
5	Support for Panchayat Infrastructure (PI)	
i	Construction of PB (20 New)	4.00
ii	Construction of PB (5 Carry over)	0.50
iii	Co-location of CSC (20 New)	1.00
iv	Co-location of CSC (10 Carry over)	0.50
	Total of PI	6.00
6	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.132
ii	District Programme Management Unit (DPMU)	0.336
	Total of PMU	0.468
7	E.enablement of Panchayats	
i	Computer and Accessories (Printer, Scanner and UPS) (185 GP)	0.925
	Total of E.enablement	0.925
10	IEC (Upto 2% of the approved plan size)	0.55
11	PMU (Upto 1.5% of the approved plan size)	0.41
	Total Plan	28.29

Budget Summary of approved AAP of the State of Tripura for 2022-23

Sl. No.	Component	(Rs. in Cr.) Amount recommended by CEC
1	Capacity Building & Training	
i	Refresher Programme Trainings (6620 ERs GPs)	2.979
ii	Panchayat Development Plan (11630 participants)	1.30
iii	Thematic Training - (72169 part.)	7.55
iv	Specialized trainings (21428 part.)	0.33
v	Other activities under Capacity Building & Training (480 handholding, TNA, Development of training module and material, Exposure visit (within 1000, outside: 250) PLC 9, Evaluation of CB&T, Additional Training MTs: 80)	3.92
	Total of CB&T	16.079
2	Institutional Infrastructure	
i	DPRC Construction (only for NE States) 2 New DPRC	4.00
ii	Hiring of Training infrastructure & equipments at District Level (4 Unit)	0.12
	Total of Institutional Infrastructure	4.12
3	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost (9 thematic Expert, 5 Administrative Staff & other expenses)	0.84
ii	DPRC Recurring Cost (thematic Expert, Administrative Staff & other expenses)	0.60
	Total (Recurring Cost)	1.44
4	Distance learning facility through SATCOM or IP based technology	
i	Studio at the State level (Up to Rs.1.00 crore) (1 Unit)	1.00
ii	Maintenance / Technical manpower in SATCOM Studio (5 Unit)	0.07
	Total of Distance learning facility through SATCOM or IP based technology	1.07
5	Support for Panchayat Infrastructure (PI)	
i	Construction of PB (44 carry over)	4.40
ii	Co-location of CSC (23 carry over)	1.15
	Total of PI	5.55
6	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.264
ii	District Programme Management Unit (DPMU)	0.86
iii	Block Programme Management Unit (BPMU)	2.78
	Total of PMU	3.904
7	E.enablement of Panchayats	
i	Computer and Accessories (475 carry over)	2.37
	Total of E.enablement	2.37
	Sub Total	34.533
8	IEC (Upto 2% of the approved plan size)	0.69
9	PMU (Upto 1.5% of the approved plan size)	0.51
	Total Plan	35.733

Budget Summary of approved AAP of the State of Uttarakhand for 2022-23

(Rs. in crore)

Sl. No.	Component	Amount Recommended by CEC
1.	Capacity Building & Training	
i	General Orientation Trainings (4530 Participants)/ Refresher Programme Trainings (0- ERs/PFs)	2.144
ii	Panchayat Development Plan Trainings (79325 Participants)	18.227
iii	Thematic Trainings (62161 Participants)	18.697
iv	Specialized Trainings (127843 Participants)	21.361
v	Any Other Trainings (1365 Participants)	0.74
vi	Other activities under Capacity Building & Training (TNA, Development of Training Modules, Exposure Visit (Within State 2500 Participants & Outside States 2000 Participants), 9 PLCs, Evaluation of CB, 250 MTs in thematic areas, Handholding Support to GPs-1000)	11.07
	Total of CB&T	72.237
3.	Institutional Infrastructure (Recurring Cost)	
i	SPRC Recurring Cost	0.84
ii	DPRC Recurring Cost (4 DPRCs - functional)	0.816
	Total (Recurring Cost)	1.656
4.	Distance Learning Facility through SATCOM or IP-based Technology (1 State level studio and 95 SIT for each block)	2.425
5.	Support for Panchayat Infrastructure (PI)	
i	Panchayat Bhawan Construction (100 New)	20.00
ii	Co-location of CSC (100 New)	5.00
	Total PI	25.00
5.	Programme Management Unit (PMU)	
i	State Programme Management Unit (SPMU)	0.264
ii	District Programme Management Unit (13 DPMU)	1.404
iii	Block Programme Management Unit (95 BPMU)	4.56
	Total of PMU	6.228
7.	Other Components (including carry over if any)	
i.	Support for Innovation Project (Carry over Activities)	5.225
	Total of Other Components	5.225
	Sub-total	112.771
8.	IEC (Up to 2% of the Approved Plan Size)	2.255
9.	PMU (Up to 1.5% of the Approved Plan Size)	1.691
	Total Plan	116.717

Budget Summary of approved AAP of the State of Uttar Pradesh for 2022-23

		(Rs. in crore)
Sl. No.	Component	Amount Recommended by CEC
1.	Capacity Building & Training	
i	Refresher Trainings of Pradhan (58189 participants)	34.91
ii	Panchayat Development Plan Trainings (94800 Participants)	12.74
iii	Thematic Trainings (12843 Participants)	4.62
iv	Specialized Trainings (88573 Participants and 99 batches of online trainings)	13.82
v	Any Other Trainings (14046 Participants & 581 batches of online trainings)	8.16
vi	Handholding support for GPPD formulation by academic institutions/ Civil Society Organisation (CSOs)/ NGOs (registered at NGO Darpan of NITI Aayog) ó 300 GPs	0.60
vii	Development of Training Modules	0.10
viii	Development of Training Material including film and electronic material	0.20
ix	Exposure visits within State (1500 participants)	1.58
x	Exposure visits outside State (300 participants)	0.75
xi	Development of Panchayat Learning Centre (75 PLC)	5.25
xii	Evaluation of Capacity building and training activities	0.10
xiii	Additional Trainers/ Master Trainers in thematic areas for localisation of SDGs (162 Participants)	0.20
	Total of CB&T	83.03
2.	Institutional Infrastructure	
i	BPRC on rented building (826)	29.74
ii	Hiring of Training infrastructure & equipments at District Level	0.34
iii	SPRC Recurring Cost	0.84
iv	DPRC Recurring Cost (25 DPRCs - functional)	4.98
v	BPRC Recurring Cost (826)	34.69
	Total (Institutional Infrastructure)	70.59
3.	Support for Panchayat Infrastructure (PI)	
a.	Panchayat Bhawan Construction (973 carry over)	49.33
b.	Co-location of CSC (4612 carry over)*	230.60
	Total PI	279.93
4.	Programme Management Unit (PMU)	
a.	State Programme Management Unit (SPMU)	0.26
b.	District Programme Management Unit (75 DPMU)	8.10
c.	Block Programme Management Unit (826 BPMU)	39.65
	Total of PMU	48.01
5.	e-enablement of Panchayats	
i.	Computer and Accessories (3145 carry over)	15.72
	Total of e-enablement	15.72
	Sub-total	497.28
6.	IEC (Up to 2% of the Approved Plan Size)	9.95
7.	PMU (Up to 1.5% of the Approved Plan Size)	7.46
	Total Plan	514.69

*In-Principle approval subject to furnishing detailed note on the action plan of CSC co-location along with progress and action initiated for the digital Panchayats by the State Government.

List of participants of 3rd Meeting of the Central Empowered Committee (CEC) of the Revamped Rashtriya Gram Swaraj Abhiyan held on 22nd July, 2022

MoPR Officials

1. Shri Sunil Kumar, Secretary and Chairman of CEC
2. Dr. Chandra Shekhar Kumar, Additional Secretary
3. Ms Leena Johari, Additional Secretary & Financial Advisor
4. Ms Rekha Yadav, Joint Secretary
5. Ms Malti Rawat, Director (CB/IFD)
6. Shri Pankaj Kumar, Under Secretary (CB)
7. Shri K. Shyamal Parthsarathi, Under Secretary (CB)
8. Shri Bijender Khola, Section Officer (CB)
9. Shri Sonu Kumar, ASO (CB)
10. Shri P. P. Balan, Consultant (CB)
11. Shri S. K. Gupta, Consultant (CB)
12. Dr. Mohd. Tauqueer Khan, Consultant (CB)
13. Ms Pragya Singh, Consultant (CB)
14. Ms Piyali Roy, Consultant (CB)
15. Shri Satyendra Jha, , Consultant (CB)
16. Ms Priyanka Dutta, Consultant (CB)
17. Shri Sachin Chandra, Consultant (CB)
18. Shri Suddhasattwa Barik, Consultant (CB)
19. Shri Abhishek Kumar, Consultant (CB)
20. Shri Kunal Bandyopadhyay, Consultant (CB)

Participants from other Line Ministries

21. Shri Ramendra Pratap Shukla, Deputy Secretary (Finance), Department of Drinking Water & Sanitation
22. Shri Mohit Kumar, Deputy Director, Department of WR, PD &GR, Ministry of Jal Shakti

State Representatives

23. Shri Mandeep Kaur, Secretary, Department of Rural Development and Panchayati Raj, Government of Jammu & Kashmir
24. Shri Khalid Majeed, Director, Department of Panchayati Raj, Government of Jammu & Kashmir
25. Er. Mohd Afzal Bhat, Consultant, Department of Rural Development and Panchayati Raj, Government of Jammu & Kashmir,
26. Shri Satish Sharma, Joint Director, Department of Panchayati Raj, Govt. of Himachal Pradesh
27. Shri Parmeshwar Singh, Consultant GPDP, Department of Panchayati Raj, Govt. of Himachal Pradesh (RGSA Cell)
28. Shri Ashok K. Meena, Principal Secretary, Department of Panchayati Raj & Drinking Water, Government of Odisha
29. Shri Saroj Dash, Additional Director SIRD, Department of Panchayati Raj & Drinking Water, Government of Odisha
30. Shri Bishal Mukhia, Director, SIRD PR, Department of Panchayati Raj, Government of Sikkim

31. Shri B.K. Lama, Director, Department of Panchayati Raj, Government of Sikkim
32. Shri Nipendra Pradhan, Panchayat Directorate, Department of Panchayati Raj, Government of Sikkim
33. Shri Chandra B. Yange, SIRD&PR, Government of Sikkim
34. Shri Banshidhar Tiwari, Director, Department of Panchayati Raj, Government of Uttarakhand
35. Ms. Himali Joshi Petwal, Additional Chief Officer, Department of Panchayati Raj, Government of Uttarakhand
36. Shri Dinesh Gangwar, (SPM), Department of Panchayati Raj, Government of Uttarakhand

*Officials from State of Uttar Pradesh and Tripura attended the meeting virtually

**Some of the Officially from State of Uttarakhand attended meeting virtually also.
